Cabarrus-Rowan MPO FY 2021-2022 UPWP

FTA CODE	TASK CODE	TASK DESCRIPTION	MPO Planning and Admin - PL104			Transit Planning - 5303				SECTION 5307				TIGER II			STP-DA Flex Funds			
			Local 20%	Federal 80%	TOTAL	Local (10%)	State (10%)	Federal (80%)	Fund Total	Local	State	FTA 80%	5307 Total	Local	Federal	TIGER	Project	Local	Federal	STP-DA Flex Total
	II-A	**Data and Planning Support**	**$ 11,139**	**$ 44,556**	**$ 55,695**	**$9,575**	**$9,575**	**$76,601**	**$95,751**											
44.24.00	II-A-1	Networks and Support Systems	$ 3,900	$ 15,600	$ 19,500	$9,575	$9,575	$76,601	$95,751											
44.23.01	II-A-2	Travelers and Behavior	$ 3,800	$ 15,200	$ 19,000															
44.23.02	II-A-3	Transportation Modeling	$ 3,439	$ 13,756	$ 17,195															
	II-B	**Planning Process**	**$ 43,320**	**$ 173,280**	**$ 216,600**															
44.23.02	II-B-1	Targeted Planning	$ 8,160	$ 32,640	$ 40,800															
44.23.01	II-B-2	Regional Planning	$ 9,160	$ 36,640	$ 45,800															
44.27.00	II-B-3	Special Studies	26,000	$ 104,000	$ 130,000															
		Town of China Grove Main Street Study - consultant	11,000	$ 44,000	$ 55,000															
		Rowan County Long Ferry Rd Study - consultant	7,500	$ 30,000	$ 37,500															
		2050 MTP Update - consultant	7,500	$ 30,000	$ 37,500															
	III-A	**Planning Work Program**	**$ 2,400**	**$ 9,600**	**$ 12,000**															
44.21.00	III-A-1	Planning Work Program	$ 1,000	$ 4,000	$ 5,000															
44.24.00	III-A-2	Metrics and Performance Measures	$ 1,400	$ 5,600	$ 7,000															
	III-B	**Transp. Improvement Plan**	**$ 3,000**	**$ 12,000**	**$ 15,000**															
44.25.00	III-B-1	Prioritization	$ 2,100	$ 8,400	$ 10,500															
44.25.00	III-B-2	Metropolitan TIP	$ 650	$ 2,600	$ 3,250															
44.25.00	III-B-3	Merger/Project Development	$ 250	$ 1,000	$ 1,250															
	III-C	**Cvl Rgts. Cmp./Otr .Reg. Reqs.**	**$ 2,750**	**$ 11,000**	**$ 13,750**															
44.27.00	III-C-1	Title VI Compliance	$ 250	$ 1,000	$ 1,250															
44.27.00	III-C-2	Environmental Justice	$ 500	$ 2,000	$ 2,500															
44.27.00	III-C-3	Minority Business Enterprise Planning																		
44.27.00	III-C-4	Planning for the Elderly																		
44.27.00	III-C-5	Safety/Drug Control Planning																		
44.27.00	III-C-6	Public Involvement	$ 2,000	$ 8,000	$ 10,000															
44.27.00	III-C-7	Private Sector Participation																		
	III-D	**Statewide & Extra-Regional Planning**	**$ 13,980**	**$ 55,920**	**$ 69,900**															
44.27.00	III-D-1	Statewide & Extra-Regional Planning	$ 13,980	$ 55,920	$ 69,900															
	III-E	**Management Ops, Program Suppt Admin**	**$ 14,200**	**$ 56,800**	**$ 71,000**															
44.27.00		Management Operations	$ 14,200	$ 56,800	**$ 71,000**															
44.27.00		Program Support Administration	$ -	$ -																
		TOTALS	**$ 90,789**	**$ 363,156**	**$ 453,945**	$9,575	$9,575	$76,601	$95,751	$0	$0	$0	$0	$0	$0	$0		$0	$0	$0