

**FISCAL CONSTRAINT - STIP FUNDING SUMMARY 2020 - 2023 (September 2019)**

**CABARRUS-ROWAN URBAN AREA METROPOLITAN PLANNING ORGANIZATION**

**HIGHWAY PROGRAM**

FUNDING	FUNDING DESCRIPTION	FUNDING TYPE	<i>(ESTIMATED COST ARE IN THOUSANDS OF DOLLARS)</i>			
			FY 2020	FY 2021	FY 2022	FY 2023
BGDA	Surface Transportation Block Grant Program (Direct Attributable)	F	11331	3552	3588	3624
BGLT5	Surface Transportation Block Grant Program (Less than 5K)	F	381	4085	4126	
BGOFF	Surface Transportation Block Grant Program (Off System)	F	679	1571		
CMAQ	Congestion Mitigation	F	823		1947	
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGRAM	F	410			
L	Local	O	2935	888	897	906
NHP	National Highway Performance Program	F	6902	6971		
NHPB	National Highway Performance Program(Bridge)	F	2562	2588		
NHPIM	National Highway Performance Program (Interstate Maintenance)	F	948	958	967	977
S	State	S	40			
S(M)	State Match for STP-DA or Garvee Projects	S	103			
T	Highway Trust Funds	S	7379	7702	13815	32915
TA	Transportation Alternatives Program (Uncategorized)	F	160			
<b>SUBTOTAL</b>			<b>34653</b>	<b>28315</b>	<b>25340</b>	<b>38422</b>

**FISCAL CONSTRAINT - STIP FUNDING SUMMARY 2020 - 2023 (September 2019)**

**CABARRUS-ROWAN URBAN AREA METROPOLITAN PLANNING ORGANIZATION**

**NON-HIGHWAY PROGRAM**

FUNDING	FUNDING DESCRIPTION	FUNDING TYPE	<i>(ESTIMATED COST ARE IN THOUSANDS OF DOLLARS)</i>			
			FY 2020	FY 2021	FY 2022	FY 2023
CMAQ	Congestion Mitigation	F	34	166	34	35
FBUS	Capital Program - Bus Earmark (5309)	F	626	633	639	645
FEPD	Elderly and Persons with Disability (5310)	F	778	785	793	568
FMPL	Metropolitan Planning (5303)	F	90	90	91	93
FNU	Non Urbanised Area Formula Program (5311)	F	146	148	149	151
FUZ	Capital Program - Bus Earmark (5309)	F	6103	6390	6471	6609
L	Local	O	4062	4444	2929	2879
O	Local, Non Federal or State Funds	O	994	8523		
S	State	S	17	17	17	17
SMAP	Operating Assistance and State Maintenance	S	541	546	551	558
T	Highway Trust Funds	S	9792	5515	2758	2786
TA5200	Transportation Alternatives Program (5K - 200K)	F	321	1299		
TAANY	Transportation Alternatives Program (Any Area)	F	3675	4872		372
TADA	Transportation Alternatives Program (Direct Attributable)	F	1119		92	258
		<b>SUBTOTAL</b>	28298	33428	14524	14971
		<b>TOTAL</b>	62951	61743	39864	53393