

**CABARRUS-ROWAN URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED								
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
INTERSTATE PROJECTS																								
NC 152 ROWAN	I-3610	WEST OF US 29 / US 601 TO EAST OF I-85 IN CHINA GROVE. REVISE INTERCHANGES WITH US 29 / US 601 AND WITH I-85, AND IMPROVE CORRIDOR.																						
INCLUDED IN I-3802 - UNDER CONSTRUCTION																								
RURAL PROJECTS																								
US 52 ROWAN	R-5860 H090202-A	PROPOSED MISENHEIMER BYPASS TO PROPOSED ROCKWELL BYPASS. WIDEN TO MULTILANES.	4.6	55832	10	T								R	7046									
						T								U	846									
						T																		
						T																		
													CB	2574	CB	2574	CB	33462						
													C	3107	C	3106	C	3107						
DIV																								
BUILD NC BONDS: \$30 MILLION FOR CONSTRUCTION - PAYBACK 2028-2042																								
NC 73 (DAVIDSON HIGHWAY) CABARRUS MECKLENBURG	R-5706	SR 2693 (DAVIDSON-CONCORD ROAD) TO US 29. WIDEN TO MULTI-LANES.	10.9	169505	1350	T	R	725	A	R	2900	A												
						T	U	500	A															
						T							C	5675	A	C	5675	A	C	5675	A			
						T	R	675	B	R	2025	B												
						T	RB	1287	B	RB	1287	B	RB	1287	B	RB	1287	B	RB	1287	B	RB	1287	B
						T	U	1050	B	U	1050	B												
						T							C	5175	B	C	5175	B	C	5175	B			
						T							CB	6435	B	CB	6435	B	CB	6435	B			
REG A H090675-A SR 2693 (DAVIDSON-CONCORD ROAD) TO SR 1394 (POPLAR TENT ROAD).																								
REG B H090675-B SR 1394 (POPLAR TENT ROAD) TO US 29.																								
BUILD NC BOND FUNDING - SEGMENT B: \$15M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034; \$75M FOR CONSTRUCTION, PAYBACK FY 2023-2037. COORDINATE WITH R-2632AB.																								
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	R-5789	DIVISION 9 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		1455	955	TA	C	400																
						S	C	100																
DIV																								
IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																								

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							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
URBAN PROJECTS																	
NC 3 CABARRUS	U-3440	PROPOSED WEST SIDE BYPASS (U-2009) TO SR 1691 (LOOP ROAD) IN KANNAPOLIS. WIDEN TO A FOUR-LANE DIVIDED FACILITY.	2.5	48456	48456												
TRN																	
UNDER CONSTRUCTION																	
SR 1445 (DERITA ROAD) CABARRUS	U-4910	SR 2894 (CONCORD MILLS BOULEVARD) TO SR 1394 (POPLAR TENT ROAD) IN CONCORD. WIDEN TO 4-LANES DIVIDED.	2.6	23417	23417												
DIV A H140125 SR 2894 (CONCORD MILLS BOULEVARD) TO AVIATION BOULEVARD. WIDEN TO 4-LANES DIVIDED. - UNDER CONSTRUCTION																	
TRN B AVIATION BOULEVARD TO SR 1394 (POPLAR TENT ROAD). WIDEN TO 4-LANES DIVIDED. - UNDER CONSTRUCTION																	
SEGMENTS A AND B LET TOGETHER																	
SR 2467 (MALLARD CREEK ROAD)/ SR 1445 (DERITA ROAD) CABARRUS MECKLENBURG	U-6032 H141935	I-485 TO CONCORD MILLS BOULEVARD (SR 2894). WIDEN TO MULTI-LANES.	0.9	38035	1050		PE 94	PE 94	PE 94	PE 94	PE 94	PE 94	PE 94	PE 94	PE 94	PE 470	
							R 950	R 950									
							RB 86	RB 86	RB 86	RB 86	RB 86	RB 86	RB 86	RB 86	RB 86	RB 430	
							U 500										
										C 333	C 333	C 334					
										CB 2059	CB 2059	CB 2059	CB 2059	CB 2059	CB 16472		
DIV																	
BUILD NC BOND FUNDING: \$1.1M FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; \$1M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034; \$24M FOR CONSTRUCTION, PAYBACK FY 2023-2037																	
SR 2528 (JULIAN ROAD) ROWAN	U-5738 H090676	US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2667 (SUMMIT PARK DRIVE) IN SALISBURY. WIDEN TO MULTILANES.	1.3	15300	2300				C 4334	C 4333	C 4333						
DIV																	
RIGHT-OF-WAY IN PROGRESS																	
NEW ROUTE ROWAN	U-5820 H140124	SR 2576 (BENDIX DRIVE) TO US 52 (EAST INNES STREET) AT NEWSOME ROAD IN SALISBURY. CONSTRUCT A NEW MULTILANE ROADWAY.	0.6	8274	7174		C 1100	B									
DIV A H140124 SR 2576 (BENDIX DRIVE) TO SR 1006 (FAITH ROAD) IN SALISBURY. - UNDER CONSTRUCTION																	
DIV B H140124 SR 1006 (FAITH ROAD) TO US 52 (EAST INNES STREET) IN SALISBURY.																	
FUNDING FOR PART B REFLECTS REIMBURSEMENT TO CITY OF SALISBURY																	
NEW ROUTE ROWAN	U-5901 H090445	AIRPORT PARKWAY, SR 1710 (HARRISON ROAD) NEAR US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2539 (PEACH ORCHARD ROAD) AT US 29 IN SALISBURY. CONSTRUCT 2-LANE ROADWAY ON MULTILANE RIGHT OF WAY.	3.6	42310	1000					R 3019							
							U 500										
													CB 2145	CB 2145	CB 2145	CB 25740	
													C 2808	C 2808			
DIV																	
BUILD NC BONDS: \$25 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041																	

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							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
URBAN PROJECTS																	
NEW ROUTE ROWAN	U-5608	SR 1211 (KIMBALL ROAD) EXTENSION, NORTH CHAPEL STREET TO SR 1221 (BOSTIAN ROAD) IN LANDIS. CONSTRUCT TWO-LANE CONNECTOR ON NEW LOCATION.	0.6	8025	8025												
DIV																	
UNDER CONSTRUCTION																	
VARIOUS CABARRUS ROWAN	U-5614	STBG-DA IN THE CABARRUS-ROWAN METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		51989			BGDA	C	10091	C	3500	C	3500	C	3500	C	3500
							L	C	2523	C	875	C	875	C	875	C	875
DIV																	
VARIOUS CABARRUS	U-6098	EXTEND LEFT TURN LANE AT NC 73 AND SR 1430, CONSTRUCT RIGHT AND LEFT TURN AT ACCESS ROAD ON NC 73. CONSTRUCT ROUNDABOUT AT SR 1620 AND SR 1621 (BARR ROAD). CONSTRUCT 200 FEET SB ON-RAMP RIGHT TURN LANE AT I-85 AND EXTEND STORAGE TO NB OFF RAMP		1700	850		T	C	850								
DIV																	
ECONOMIC DEVELOPMENT PROJECT - UNDER CONSTRUCTION																	
SR 2894 (CONCORD MILLS BOULEVARD) CABARRUS	U-5806 H140123	INTERSECTION OF SR 2894 (CONCORD MILLS BOULEVARD) AND ENTRANCE #1 - KINGS GRANT PAVILION. CONSTRUCT 2- LANE GRADE SEPARATED DIRECTIONAL LEFT FLYOVER.		13096	13096												
DIV																	
UNDER CONSTRUCTION. \$1,500,000 PROVIDED BY CITY OF CONCORD																	
NC 3 (DALE EARNHARDT BOULEVARD) CABARRUS	U-5761 H090682	INTERSECTION OF NC 3 (DALE EARNHARDT BOULEVARD) AND US 29/601 (CANNON BOULEVARD). CONSTRUCT INTERSECTION IMPROVEMENTS.		10960	3660		T					C	3650	C	3650		
REG																	
RIGHT-OF-WAY IN PROGRESS																	

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						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
BRIDGE PROJECTS																
SR 2000 (BRANTLEY ROAD) CABARRUS HF	B-5804	REPLACE BRIDGE 120056 OVER LAKE FISHER.		3052	3052											
UNDER CONSTRUCTION - WORK TO BE DONE UNDER I-3802 A CONTRACT																
SR 2443 (CROWELL ROAD) CABARRUS DIV	B-5793	REPLACE BRIDGE 120201 OVER LITTLE BUFFALO CREEK.		950	950											
UNDER CONSTRUCTION																
SR 1986 (MT. VERNON ROAD) ROWAN DIV	B-5160	REPLACE BRIDGE 790050 OVER NAILS BRANCH.		755	755											
UNDER CONSTRUCTION																
SR 2539 (PEACH ORCHARD ROAD) ROWAN DIV	B-5769	REPLACE BRIDGE 790200 OVER TOWN CREEK.		1225	1225											
UNDER CONSTRUCTION																
SR 1157 (WILSHIRE AVENUE) CABARRUS DIV	B-4973	REPLACE BRIDGE 120271 OVER IRISH BUFFALO CREEK.		2600	2600											
UNDER CONSTRUCTION																
SR 1132 (MIAMI CHURCH ROAD) CABARRUS DIV	B-5375	REPLACE BRIDGE 120137 OVER DUTCH BUFFALO CREEK.		960	360	BGOFF	C	600								
RIGHT-OF-WAY IN PROGRESS																

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							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
MITIGATION PROJECTS																
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		17551	17551											
IN PROGRESS																
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		30304	30304											
IN PROGRESS																
HIGHWAY SAFETY PROJECTS																
NC 801; SR 1951 (PARKS ROAD) ROWAN	W-5314	NC 801 AT SR 2048 (COOL SPRINGS ROAD / WOODLEAF ROAD), SR 1951 (PARKS ROAD) AT SR 2048 (WOODLEAF ROAD) AND NC 801 AT SR 2004 (WOODLEAF BARBER ROAD / QUARRY ROAD). WIDENING, INTERSECTION REALIGNMENT, TURN LANES AND GEOMETRIC IMPROVEMENTS.		4003	4003											
TRN																
UNDER CONSTRUCTION																

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HIGHWAY SAFETY PROJECTS																	
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5710	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.		24242	15485	HSIP	R	40	SW								
						HSIP	C	240	SW								
						HSIP	R	30	REG								
						HSIP	C	180	REG								
						HSIP	R	30	DIV								
						HSIP	C	180	DIV								
						HSIP	C	650	X								
						BGDA	C	3842	X								
						L	C	961	X								
						BGDA	PE	157	Z								
						S(M)	PE	39	Z								
						BGDA	R	30	Z								
						S(M)	R	8	Z								
						BGDA	C	1896	Z								
						S(M)	C	474	Z								
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
						DIV	X			SR 2108 (SUNSET BOULEVARD), SR 2025 (MIRANDA ROAD) AND SR 2040 (LAWING ROAD) NEAR CHARLOTTE. SAFETY IMPROVEMENTS.							
						REG	Z			INTERSECTION OF NC 200, NC 522, SR 1007 (SOUTH ROCKY RIVER ROAD), AND SR 1146 (PARKWOOD SCHOOL ROAD). CONSTRUCT 5-APPROACH ROUNDABOUT.							
										STATE MATCH FOR SEGMENT Z ARE SPOT SAFETY FUNDS. ADDITIONAL FUNDING FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY TO COVER ANTICIPATED EXPENDITURES.							
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		12515	12515	DIV	DIV			DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN DIVISION CATEGORY.							
						REG	REG			DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.							
						SW	SW			DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN STATEWIDE CATEGORY.							
										DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS							
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4925	4925												
										UNDER CONSTRUCTION							

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HIGHWAY SAFETY PROJECTS																
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5709	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.		7711	7011	HSIP	R	30	DIV							
						HSIP	C	180	DIV							
						HSIP	R	30	REG							
						HSIP	C	180	REG							
						HSIP	R	40	SW							
						HSIP	C	240	SW							
						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
						IN PROGRESS										
SR 1221 (OLD BEATTY FORD ROAD) ROWAN	W-5313	SR 2335 (LOWER STONE CHURCH ROAD) TO SR 1337 (LENTZ ROAD). WIDEN AND INSTALL RUMBLE STRIPS.	7.4	18327	18327											
						UNDER CONSTRUCTION										
SR 1004 (STOKES FERRY ROAD) ROWAN	W-5303	SR 2380 (ODDIE ROAD). INTERSECTION IMPROVEMENTS.		230	230											
						UNDER CONSTRUCTION - LET WITH B-4257										
SR 1221 (OLD BEATTY FORD ROAD) ROWAN	W-5516	SR 1210 (OLD BEATTY FORD ROAD) / SR1221 (BOSTIAN ROAD) TO SR 1337 (LENTZ ROAD). RELOCATE EXISTINGROAD WITH GRADE SEPARATION OVER I-85.	2.9	17693	17693											
						UNDER CONSTRUCTION										
CONGESTION MITIGATION PROJECTS																
NEWSOME ROAD ROWAN EX	C-5160	CITY OF SALISBURY - CONSTRUCT BIKE LANES.		2035	2035											
						UNDER CONSTRUCTION										
VARIOUS CABARRUS EX	C-4918	INTERSECTION IMPROVEMENTS AND ADDITIONAL TURN LANES AT SELECTED LOCATIONS IN CONCORD.		2628	2628											
						EX	A		SR 1394 (POPLAR TENT ROAD) - INTERSECTION IMPROVEMENTS - UNDER CONSTRUCTION							
						EX	B		NC 3 - ADDITIONAL TURN LANES - UNDER CONSTRUCTION							

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CONGESTION MITIGATION PROJECTS																	
VARIOUS CABARRUS	C-4916	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN KANNAPOLIS.		2355	2355												
EX							EX A	HUDSON STREET TO SOUTH CANNON BOULEVARD - UNDER CONSTRUCTION									
							EX B	FUNDS TRANSFERRED TO C-4918B									
							EX C	WINDSOR DRIVE TO ROGERS LAKE ROAD - UNDER CONSTRUCTION									
								PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF KANNAPOLIS									
VARIOUS ROWAN	C-4908	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN SALISBURY.		1376	1376												
EX							EX A	BRENNER AVENUE TO PARTEE STREET - PROJECT DELETED AT MPO REQUEST									
							EX B	SPORTS COMPLEX, RYAN STREET TO CELEBRATION DRIVE AND SOUTH BOUNDARY STREET, HILLBORO STREET TO HILLS STREET - COMPLETE									
							EX C	SALISBURY HIGH SCHOOL, ON VARIOUS STREETS AROUND HIGH SCHOOL - COMPLETE									
							EX D	ARLINGTON AVENUE TO WALMART PARKING LOT - COMPLETE									
							EX E	LONG STREET TO NEWSOME ROAD - COMPLETE									
							EX F	SR 1002 (BRINGLE FERRY ROAD) TO SR 1004 (STOKES FERRY ROAD) - PROJECT DELETED AT MPO REQUEST									
							EX G	US 601 (JAKE ALEXANDER BOULEVARD) - UNDER CONSTRUCTION									
							EX H	"D" AVENUE TO SUNSET DRIVE - UNDER CONSTRUCTION									
VARIOUS CABARRUS ROWAN	C-5603	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS- ROWAN MPO.		1296	268		CMAQ	PE	82								
							L	PE	21								
							CMAQ	R	82								
							L	R	21								
							CMAQ	C	493								
							L	C	123								
							CMAQ	O	82								
							L	O	21								
							CMAQ	I	82								
							L	I	21								
EX								IN PROGRESS									
CONCORD CABARRUS	C-5557	CITY OF CONCORD'S NE SUBSET SIDEWALKS. INSTALL SIDEWALKS AT VARIOUS LOCATIONS.		424	424												
EX								UNDER CONSTRUCTION									
KANNAPOLIS CABARRUS	C-5161	IRISH BUFFALO CREEK GREENWAY IN KANNAPOLIS. CONSTRUCT GREENWAY.		2167	2167												
EX								UNDER CONSTRUCTION									

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BICYCLE AND PEDESTRIAN PROJECTS																										
KANNAPOLIS CABARRUS	EB-5844 B140546	LITTLE TEXAS ROAD, LANE STREET TO DALE EARNHARDT BOULEVARD. CONSTRUCT SIDEWALK AND CURB AND GUTTER.		2804	640	TA5200 L TA5200 L CMAQ L	R R C C C	320 80 1280 320 131 33																		
DIV																										
BRUTON SMITH BLVD/ CONCORD MILLS BLVD/ PORTION OF WEDDINGTON ROAD CABARRUS	EB-5732 B140355	US 29 TO WEDDINGTON ROAD. CONSTRUCT SIDEWALK ON BOTH SIDES OF THE ROAD, INCLUDING A PORTION OF WEDDINGTON ROAD.	1.7	6820	720	TAANY L TAANY L	R R C C	80 20 4800 1200																		
DIV																										
PUBLIC TRANSPORTATION PROJECTS																										
CABARRUS COUNTY CABARRUS	TA-6537	CAPITAL		762	762	FNU L S																				
SD																										
FUNDS AUTHORIZED IN PROGRESS																										
CABARRUS COUNTY CABARRUS	TA-6547	CAPITAL - EXPANSION VEHICLES		242	242	FEPD L S																				
SD																										
CABARRUS COUNTY CABARRUS	TG-6789	CAPITAL FOR CABARRUS COUNTY THROUGH THE CITY OF CONCORD		2493	237	FUZ L	CP CP	200 40	CP CP	210 42	CP CP	220 44	CP CP	230 46	CP CP	240 48	CP CP	250 50	CP CP	260 52	CP CP	270 54				
SD																										
CABARRUS COUNTY CABARRUS	TK-6113	ADMINISTRATION		2034	2034	FNU L S																				
SD																										
FUNDS AUTHORIZED IN PROGRESS																										

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 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

**CABARRUS-ROWAN URBAN AREA METROPOLITAN PLANNING ORGANIZATION
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
PUBLIC TRANSPORTATION PROJECTS																
CABARRUS COUNTY CABARRUS	TM-6146	OPERATING		292	292	JARC L										
SD																
CABARRUS COUNTY CABARRUS	TQ-6784	OPERATING		660	660	FEPD										
SD																
CENTRALINA COUNCIL OF GOVERNMENTS ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION	TQ-6924	OPERATING		158	158	FEPD L										
SD																
FUNDS AUTHORIZED IN PROGRESS																
CENTRALINA COUNCIL OF GOVERNMENTS ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139	139	FEPD L S										
SD																
FUNDS AUTHORIZED IN PROGRESS																

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**CABARRUS-ROWAN URBAN AREA METROPOLITAN PLANNING ORGANIZATION
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED							
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
PUBLIC TRANSPORTATION PROJECTS																											
CITY OF SALISBURY ROWAN	TO-5139	OPERATING - FREE FARE		504	168	CMAQ	O	34	O	34	O	34	O	34	O	34	O	34	O	34							
						L	O	8	O	8	O	8	O	8	O	8	O	8	O	8							
SD																											
FUNDS AUTHORIZED IN PROGRESS																											
CITY OF SALISBURY ROWAN	TO-5201	OPERATING ASSISTANCE		4475	3571	CMAQ																					
						SMAP	O	226	O	226	O	226	O	226													
SD																											
FUNDS AUTHORIZED IN PROGRESS																											
CITY OF SALISBURY ROWAN	TP-5150	PLANNING ASSISTANCE - 5303		314	144	FMPL	PL	30	PL	30	PL	30	PL	30	PL	30											
						L	PL	4	PL	4	PL	4	PL	4	PL	4											
						S																					
SD																											
FUNDS AUTHORIZED IN PROGRESS																											
CITY OF SALISBURY ROWAN	TS-5133	SAFETY & SECURITY MIN. 1% SET ASIDE		56	28	FUZ	CP	7	CP	7	CP	7	CP	7													
SD																											
FUNDS AUTHORIZED IN PROGRESS																											
RIDER TRANSIT / CONCORD CABARRUS	TA-5125	EXPANSION BUS		2029	2029	FUZ																					
						L																					
SD																											
FUNDS AUTHORIZED IN PROGRESS																											
RIDER TRANSIT / CONCORD CABARRUS	TA-5173	PURCHASE REPLACEMENT BUSES		1630	1630	FUZ																					
						L																					
SD																											
RIDER TRANSIT / CONCORD CABARRUS	TA-4961	REPLACEMENT BUS		6675	6675	FUZ																					
						L																					
						S																					
SD																											

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SW - Statewide Category	TRN - Transition Project	

**CABARRUS-ROWAN URBAN AREA METROPOLITAN PLANNING ORGANIZATION
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																																																				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																																																							
PUBLIC TRANSPORTATION PROJECTS																																																																								
RIDER TRANSIT / CONCORD CABARRUS ROWAN	TG-5103C	PREVENTIVE MAINTENANCE		14975	8225	<table border="1"> <tr><td>FUZ</td><td>O</td><td>1200</td><td>O</td><td>1400</td><td>O</td><td>1400</td><td>O</td><td>1400</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>L</td><td>O</td><td>300</td><td>O</td><td>350</td><td>O</td><td>350</td><td>O</td><td>350</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	FUZ	O	1200	O	1400	O	1400	O	1400									L	O	300	O	350	O	350	O	350																																								
FUZ	O	1200	O	1400	O	1400	O	1400																																																																
L	O	300	O	350	O	350	O	350																																																																
SD																																																																								
FUNDS AUTHORIZED IN PROGRESS																																																																								
RIDER TRANSIT / CONCORD CABARRUS	TO-5138	OPERATING ASSISTANCE		34868	24016	<table border="1"> <tr><td>FUZ</td><td>O</td><td>1300</td><td>O</td><td>1300</td><td>O</td><td>1300</td><td>O</td><td>1300</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>L</td><td>O</td><td>1100</td><td>O</td><td>1100</td><td>O</td><td>1100</td><td>O</td><td>1100</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>SMAP</td><td>O</td><td>313</td><td>O</td><td>313</td><td>O</td><td>313</td><td>O</td><td>313</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	FUZ	O	1300	O	1300	O	1300	O	1300									L	O	1100	O	1100	O	1100	O	1100									SMAP	O	313	O	313	O	313	O	313																							
FUZ	O	1300	O	1300	O	1300	O	1300																																																																
L	O	1100	O	1100	O	1100	O	1100																																																																
SMAP	O	313	O	313	O	313	O	313																																																																
SD																																																																								
FUNDS AUTHORIZED IN PROGRESS																																																																								
RIDER TRANSIT / CONCORD CABARRUS	TO-5138B	OPERATING ASSISTANCE - NEW SUNDAY SERVICE		1050	1050	<table border="1"> <tr><td>CMAQ</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	CMAQ																																																																	
CMAQ																																																																								
SD																																																																								
RIDER TRANSIT / CONCORD CABARRUS	TP-5118	PLANNING ASSISTANCE - CABARRUS- ROWAN		760	456	<table border="1"> <tr><td>FMPL</td><td>CP</td><td>60</td><td>CP</td><td>60</td><td>CP</td><td>60</td><td>CP</td><td>60</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>L</td><td>CP</td><td>8</td><td>CP</td><td>8</td><td>CP</td><td>8</td><td>CP</td><td>8</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>S</td><td>CP</td><td>8</td><td>CP</td><td>8</td><td>CP</td><td>8</td><td>CP</td><td>8</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	FMPL	CP	60	CP	60	CP	60	CP	60									L	CP	8	CP	8	CP	8	CP	8									S	CP	8	CP	8	CP	8	CP	8																							
FMPL	CP	60	CP	60	CP	60	CP	60																																																																
L	CP	8	CP	8	CP	8	CP	8																																																																
S	CP	8	CP	8	CP	8	CP	8																																																																
SD																																																																								
FUNDS AUTHORIZED IN PROGRESS																																																																								
RIDER TRANSIT / CONCORD CABARRUS	TS-5116	SAFETY & SECURITY - MIN. 1% SET ASIDE		303	203	<table border="1"> <tr><td>FUZ</td><td>CP</td><td>25</td><td>CP</td><td>25</td><td>CP</td><td>25</td><td>CP</td><td>25</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	FUZ	CP	25	CP	25	CP	25	CP	25																																																									
FUZ	CP	25	CP	25	CP	25	CP	25																																																																
SD																																																																								
FUNDS AUTHORIZED IN PROGRESS																																																																								
ROWAN COUNTY ROWAN	TA-6214	CAPITAL		682	682	<table border="1"> <tr><td>FNU</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>L</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>S</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	FNU																	L																	S																															
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STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED																		
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																		
INTERSTATE PROJECTS																																			
VARIOUS STATEWIDE SW	I-9999	INTERSTATE MAINTENANCE BALANCE.		451003		NHPIM								C	69588	C	85615	C	95800	C	100000	C	100000												
RURAL PROJECTS																																			
VARIOUS STATEWIDE	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5780	4180	T	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV								
						T	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG								
						T	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW								
						DIV	DIV	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
						REG	REG	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
						SW	SW	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
						IN PROGRESS																													
VARIOUS STATEWIDE	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		684	384	T	PE	100	DIV																										
						T	PE	100	REG																										
						T	PE	100	SW																										
						DIV	DIV	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER.																											
						REG	REG	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER.																											
						SW	SW	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.																											
						IN PROGRESS																													
VARIOUS STATEWIDE	M-0360	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		27088	17088	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV								
						T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG								
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW								
						DIV	DIV	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
						REG	REG	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
						SW	SW	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
						IN PROGRESS																													
VARIOUS STATEWIDE	M-0505	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.		3535	535	T	PE	300		PE	300		PE	300		PE	300		PE	300		PE	300		PE	300									
						T	PE	300		PE	300		PE	300		PE	300		PE	300		PE	300		PE	300									

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STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED															
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																			
RURAL PROJECTS																																				
VARIOUS STATEWIDE	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	4076		T	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV								
							T	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG								
							T	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW								
							DIV	DIV	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
							REG	REG	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
							SW	SW	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
							IN PROGRESS																													
VARIOUS STATEWIDE	M-0534	HYDRAULICS, PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.		22000	2000		T	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV								
							T	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG								
							T	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW								
							DIV	DIV	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																											
							REG	REG	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																											
							SW	SW	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																											
							IN PROGRESS																													
VARIOUS STATEWIDE	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		12000	7000		T	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV								
							T	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG								
							T	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW								
							DIV	DIV	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
							REG	REG	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
							SW	SW	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
VARIOUS STATEWIDE	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6758	4258		T	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV								
							T	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG								
							T	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW								
							DIV	DIV	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																											
							REG	REG	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																											
							SW	SW	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																											
VARIOUS STATEWIDE	M-0515	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION.		2750	250		T	R	250		R	250		R	250		R	250		R	250		R	250		R	250									

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STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED															
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																			
RURAL PROJECTS																																				
VARIOUS STATEWIDE	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		21841	12931		T	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV								
							T	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG								
							T	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW								
							DIV	DIV	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																											
							REG	REG	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																											
							SW	SW	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																											
							IN PROGRESS																													
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		244131	244131																															
							IN PROGRESS																													
VARIOUS STATEWIDE	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.		35062			FLTP	C	35062																											
							PROGRAM IN PROGRESS																													
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		278058	278058																															
							IN PROGRESS																													
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		73915	43915		BG	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV								
							BG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG								
							BG	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW								
							DIV	DIV	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS																											
							REG	REG	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS																											
							SW	SW	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS																											
							IN PROGRESS																													
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		91242	91242																															
							IN PROGRESS																													
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		20234	20234																															
							IN PROGRESS																													

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STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED															
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																			
RURAL PROJECTS																																				
VARIOUS STATEWIDE	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		155559	145559		NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV								
							NHP	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG								
							NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW								
							T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV								
							T	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG								
							T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW								
							DIV	DIV	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																											
							REG	REG	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																											
							SW	SW	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																											
							IN PROGRESS																													
FEASIBILITY STUDIES																																				
VARIOUS STATEWIDE SW	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064		T	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200							
BRIDGE PROJECTS																																				
VARIOUS STATEWIDE DIV	B-8888	BRIDGE REPLACEMENT HOLDOUT.		162322			BGOFF								C	12031	C	21682	C	25157	C	26509	C	16943	C	30000	C	30000								
VARIOUS STATEWIDE	B-9999	BRIDGE INSPECTION PROGRAM.		497354	257354		BG	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV					
							BG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG					
							BG	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW					
							DIV	DIV	BRIDGE INSPECTION PROGRAM.																											
							REG	REG	BRIDGE INSPECTION PROGRAM.																											
							SW	SW	BRIDGE INSPECTION PROGRAM.																											
							IN PROGRESS																													
VARIOUS STATEWIDE DIV	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		10918	10918		IN PROGRESS																													
VARIOUS STATEWIDE DIV	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		12337	12337		UNDER CONSTRUCTION																													

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STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED															
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
BRIDGE PROJECTS																															
VARIOUS STATEWIDE DIV	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		2500	2500																										
IN PROGRESS																															
VARIOUS STATEWIDE	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		32648	32648																										
							DIV	DIV	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																						
							REG	REG	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																						
							SW	SW	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																						
VARIOUS STATEWIDE DIV	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		6994	6994																										
UNDER CONSTRUCTION																															
VARIOUS STATEWIDE DIV	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100																										
IN PROGRESS																															
HIGHWAY SAFETY PROJECTS																															
VARIOUS STATEWIDE	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500																										
VARIOUS STATEWIDE	W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		505525			HSIP	C	12750	DIV	C	12960	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV			
							HSIP	C	12675	REG	C	12960	REG	C	15750	REG	C	15750	REG	C	15750	REG	C	15750	REG	C	15750	REG			
							HSIP	C	16900	SW	C	17280	SW	C	21000	SW	C	21000	SW	C	21000	SW	C	21000	SW	C	21000	SW			
							DIV	DIV	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																						
							REG	REG	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																						
							SW	SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																						

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STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
VARIOUS STATEWIDE	W-5715	SIGNAL RETIMING TO IMPROVE SAFETY.		15000			HSIP	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	
							HSIP	C	450	REG	C	450	REG	C	450	REG	C	450	REG	
							HSIP	C	600	SW	C	600	SW	C	600	SW	C	600	SW	
							DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.											
							REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.											
							SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.											

CONGESTION MITIGATION PROJECTS

VARIOUS STATEWIDE	C-5600	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		51751	41540		CMAQ	PE	817										
							S(M)	PE	204										
							CMAQ	R	817										
							S(M)	R	204										
							CMAQ	C	4901										
							S(M)	C	1226										
							CMAQ	O	817										
							S(M)	O	204										
							CMAQ	I	817										
							S(M)	I	204										

EX

VARIOUS STATEWIDE	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702	6702														
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EX

IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES

VARIOUS STATEWIDE	C-5601	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.		1468			CMAQ	PE	118										
							L	PE	29										
							CMAQ	R	118										
							L	R	29										
							CMAQ	C	704										
							L	C	176										
							CMAQ	O	118										
							L	O	29										
							CMAQ	I	118										
							L	I	29										

EX

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STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED							
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS						
CONGESTION MITIGATION PROJECTS																							
VARIOUS STATEWIDE	C-5702	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS-REDUCING SUB-AWARDS, IN ALL CMAQ-ELIGIBLE COUNTIES.		2994	2994																		
						EX A	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS																
						EX B	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS																
						EX C	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES.																
EX																							
NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	1500																		
EX																							
IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY																							
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694																		
						EX A	PHASE 2 OF IMPLEMENTATION																
EX																							
IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																							
STATEWIDE STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		300000			C	C	30000	C	30000	C	30000	C	30000	C	30000						
EX																							
ENHANCEMENT (ROADSIDE PROJECTS)																							
VARIOUS STATEWIDE	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		43264	3264		BG	C	4000	C	4000	C	4000	C	4000	C	4000	C	4000				
DIV																							
IN PROGRESS																							
VARIOUS STATEWIDE	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1412	712		T	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	
							T	PE	21	REG	PE	21	REG	PE	21	REG	PE	21	REG	PE	21	REG	
							T	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	
							DIV	DIV	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.														
							REG	REG	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.														
							SW	SW	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.														

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**STATEWIDE PROJECT
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
BICYCLE AND PEDESTRIAN PROJECTS															
VARIOUS STATEWIDE	EB-6037	RAILS TO TRAILS PROGRAM		38750		L	R	3750							
						TALT5	R	15000							
						L					C	20000			
DIV															
LOCAL FUNDS REPRESENT LOCAL MATCH FOR RIGHT-OF-WAY AND CONSTRUCTION OF TRAILS BY LOCAL GOVERNMENTS.															
VARIOUS STATEWIDE TRN	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		25408	25408										
IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E															
PUBLIC TRANSPORTATION PROJECTS															
GREYHOUND LINES STATEWIDE	TI-6107	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	1910	FNU									
SD															
GREYHOUND LINES STATEWIDE	TI-6108	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	4081	FNU									
SD						L									
GREYHOUND LINES STATEWIDE	TI-6106	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	1592	FNU									
SD															
GREYHOUND LINES STATEWIDE	TI-6105	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	1402	FNF									
SD						L									
NCDOT FERRY DIVISION STATEWIDE SD	TA-6535	CAPITAL		789	789	FNF									
						S									

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**STATEWIDE PROJECT
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7769	7049	FSPR	CP	600								
						S	CP	120								
SD																
FUNDS AUTHORIZED IN PROGRESS																
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH										
SD																
STATEWIDE STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON- PROFIT AGENCIES ACROSS THE STATE		443	443	FNF										
SD																
STATEWIDE STATEWIDE	TA-6665	5311 CAPITAL PROJECTS FOR RURAL AREAS		90863	36053	FNH	CP	5468	CP	5469	CP	5470	CP	5471	CP	5490
						L	CP	684	CP	684	CP	684	CP	685	CP	687
						S	CP	684	CP	684	CP	684	CP	685	CP	687
SD																
FUNDS AUTHORIZED IN PROGRESS																
STATEWIDE STATEWIDE	TA-6666	5339 BUS AND BUS FACILITIES		60324	12355	FBUS	CP	4448	CP	4449	CP	4450	CP	5004	CP	5005
						L	CP	556	CP	557	CP	557	CP	625	CP	626
						S	CP	556	CP	557	CP	557	CP	625	CP	626
SD																
FUNDS AUTHORIZED IN PROGRESS																
STATEWIDE STATEWIDE	TA-6712	REPLACEMENT OF TRANSIT VEHICLES MEETING USEFUL LIFE		7915	7915	CMAQ										
						L										
SD																
STATEWIDE STATEWIDE	TC-5004	5311 ADTAP		17751	7669	ADTAP	CP	1008	CP	1008	CP	1009	CP	1009	CP	1010
						L	CP	115	CP	126	CP	127	CP	127	CP	127
						S	CP	115	CP	126	CP	127	CP	127	CP	127
SD																
FUNDS AUTHORIZED IN PROGRESS																

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**STATEWIDE PROJECT
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
PUBLIC TRANSPORTATION PROJECTS																						
STATEWIDE	TH-2000	TRAVELER'S AID PROGRAM		126	126	L																
STATEWIDE						S																
SD																						
FUNDS AUTHORIZED IN PROGRESS																						
STATEWIDE	TI-6109	INTERCITY BUS SERVICE		9043	9043	FNU																
STATEWIDE						L																
STATEWIDE						S																
SD																						
FUNDS AUTHORIZED IN PROGRESS																						
STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		1407	653	ADTAP	AD	92	AD	93	AD	93	AD	94	AD	94	AD	95				
STATEWIDE																						
SD																						
FUNDS AUTHORIZED IN PROGRESS																						
STATEWIDE	TK-6181	5311 ADMINISTRATIVE		204316	57488	FNU	AD	14681	AD	14681	AD	14682	AD	14682	AD	14683	AD	14683	AD	14684	AD	14684
STATEWIDE						L	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753
STATEWIDE						S	AD	918	AD	918	AD	918	AD	918	AD	918	AD	918	AD	918	AD	918
SD																						
FUNDS AUTHORIZED IN PROGRESS																						
STATEWIDE	TK-4900Z	5311 STATE ADMINISTRATION AND 5311 STATE ADMINISTRATION		39850	16730	FNU	AD	2820	AD	2840	AD	2860	AD	2880	AD	2900	AD	2920	AD	2940	AD	2960
STATEWIDE																						
SD																						
FUNDS AUTHORIZED IN PROGRESS																						
STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350	350	JARC																
STATEWIDE						L																
SD																						
FUNDS AUTHORIZED IN PROGRESS																						
STATEWIDE	TN-6125	5317 NEW FREEDOM		4756	484	FEP	O	410	O	420	O	430	O	440	O	450	O	460	O	470	O	480
STATEWIDE						L	O	82	O	84	O	86	O	88	O	90	O	92	O	94	O	96
SD																						

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STATEWIDE PROJECT NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
PUBLIC TRANSPORTATION PROJECTS																									
STATEWIDE	TO-6135	5311 OPERATING PROJECTS FOR RURAL AREAS		4293	4293	FNU																			
STATEWIDE						L																			
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
STATEWIDE	TO-6155	5311 OPERATING AND 5311 OPERATING F		173475	19155	FNU	O	12790	O	12810	O	12830	O	12850	O	12870	O	12890	O	12910	O	12930			
STATEWIDE						L	O	6395	O	6405	O	6415	O	6425	O	6435	O	6445	O	6455	O	6465			
SD																									
STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3710	FNU																			
STATEWIDE						L																			
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
STATEWIDE	TP-5154	5304 PLANNING		5724	588	FMPL	PL	500	PL	510	PL	520	PL	530	PL	540	PL	550	PL	560	PL	570			
STATEWIDE						L	PL	100	PL	102	PL	104	PL	106	PL	108	PL	110	PL	112	PL	114			
SD																									
STATEWIDE	TQ-9038	5310 CAPITAL PROJECTS FOR RURAL AREAS AND SMALL URBAN AREAS		31363	11365	FEPD	CP	1998	CP	1998	CP	1999	CP	1999	CP	2000	CP	2000	CP	2000	CP	2002			
STATEWIDE						L	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	251			
STATEWIDE						S	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	251			
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
STATEWIDE	TQ-6954	5310 OPERATING PROJECTS FOR RURAL AREAS		26692	11986	FEPD	O	918	O	918	O	919	O	919	O	919	O	920	O	920	O	920			
STATEWIDE						L	O	918	O	918	O	919	O	919	O	919	O	920	O	920	O	920			
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
STATEWIDE	TS-7001	5329 STATE SAFETY AND OVERSIGHT		5192	516	FED	AD	689	AD	689	AD	689	AD	345	AD	345	AD	345	AD	346	AD	346			
STATEWIDE						L															AD	70			
STATEWIDE						S	AD	155	AD	155	AD	155	AD	69	AD	69	AD	69	AD	70	AD	70			
SD																									
STATEWIDE	TS-7000	DEVELOP AMD IMPLEMENT AN ENHANCED STATE SAFETY OVERSIGHT PROGRAM		844	844	SSO																			
STATEWIDE						L																			
SD																									

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATEWIDE PROJECT NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED										
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
PUBLIC TRANSPORTATION PROJECTS																														
STATEWIDE	TS-4900Z	STATEWIDE RTAP		6787	2707	RTAP	AD	440	AD	460	AD	480	AD	500	AD	520	AD	540	AD	560	AD	580								
STATEWIDE																														
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
STATEWIDE	TT-5205	NCDOT FERRY DIVISION WILL PURCHASE AND INSTALL VISUALS, PAGING SYSTEMS ON BOARD FIVE CLASS FERRY VESSELS		66	66	FNF																								
STATEWIDE						S																								
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
SUB REGIONAL	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	5092	JARC	AD	500																						
STATEWIDE																														
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
SUB REGIONAL	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	3920	FNF	AD	350																						
STATEWIDE																														
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
SUB REGIONAL	TV-4903	5310 STATE ADMIN		11315	6919	FEPD	AD	541	AD	545	AD	545	AD	545	AD	550	AD	550	AD	560	AD	560								
STATEWIDE																														
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
PASSENGER RAIL PROJECTS																														
VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		14170	4170	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV
STATEWIDE						T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW
							DIV																							
							REG																							
							SW																							
IN PROGRESS																														
VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		31944	1944	RR	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500		
STATEWIDE						RR	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500		
SD																														
IN PROGRESS																														

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**STATEWIDE PROJECT
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED						
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
PASSENGER RAIL PROJECTS																										
VARIOUS STATEWIDE	Z-9999	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE.		24500		RR							R	500	R	500	R	500	R	500						
						RR							C	3000	C	3000	C	3000	C	3000						
DIV																										
VARIOUS STATEWIDE	Z-5800	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		7000		RR	R	500	R	500																
						RR	C	3000	C	3000																
DIV																										
VARIOUS STATEWIDE	Z-5700	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		14847	14847																					
DIV																										
IN PROGRESS																										
VARIOUS STATEWIDE	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		28841	28841																					
DIV																										
IN PROGRESS																										
NORTH CAROLINA RAILROAD STATEWIDE	C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		2456	2456																					
EX																										
IN PROGRESS																										

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