

FY 2010-2011 Planning Work Program: Funding Sources Table

MPO: Cabarrus Rowan MPO

TASK CODE	TASK DESCRIPTION	SPR		SEC. 104 (f) PL		SECTION 5303			SECTION 5307			ADDITIONAL FUNDS			TASK FUNDING SUMMARY			
		Highway		Highway / Transit		Transit / Highway			Transit			Local 100%	NCDOT		LOCAL	STATE	FEDERAL	TOTAL
		NCDOT 20%	FHWA 80%	Local 20%	FHWA 80%	Local 10%	NCDOT 10%	FTA 80%	Local 10%	NCDOT 10%	FTA 80%		TE 100%	DO 100%				
II-A	Surveillance of Change														\$0.00	\$0.00	\$0.00	\$0.00
II-A-1	Traffic Volume Counts	\$800.00	\$3,200.00	\$200	\$800										\$200.00	\$800.00	\$4,000.00	\$5,000.00
II-A-2	Vehicle Miles of Travel														\$0.00	\$0.00	\$0.00	\$0.00
II-A-3	Street System Changes	\$100.00	\$400.00	\$200	\$800										\$200.00	\$100.00	\$1,200.00	\$1,500.00
II-A-4	Traffic Accidents	\$100.00	\$400.00	\$200	\$800										\$200.00	\$100.00	\$1,200.00	\$1,500.00
II-A-5	Transit System Data			\$3,600	\$14,400	\$3,703	\$3,703	\$29,624	\$6,250	\$6,250	\$50,000				\$13,553.00	\$9,953.00	\$94,024.00	\$117,530.00
II-A-6	Dwelling Unit, Pop. & Emp. Change	\$100.00	\$400.00	\$900	\$3,600										\$900.00	\$100.00	\$4,000.00	\$5,000.00
II-A-7	Air Travel			\$200	\$800										\$200.00	\$0.00	\$800.00	\$1,000.00
II-A-8	Vehicle Occupancy Rates														\$0.00	\$0.00	\$0.00	\$0.00
II-A-9	Travel Time Studies			\$200	\$800										\$200.00	\$0.00	\$800.00	\$1,000.00
II-A-10	Mapping			\$2,000	\$8,000										\$2,000.00	\$0.00	\$8,000.00	\$10,000.00
II-A-11	Central Area Parking Inventory														\$0.00	\$0.00	\$0.00	\$0.00
II-A-12	Bike & Ped. Facilities Inventory			\$300	\$1,200										\$300.00	\$0.00	\$1,200.00	\$1,500.00
II-B	Long Range Transp. Plan														\$0.00	\$0.00	\$0.00	\$0.00
II-B-1	Collection of Base Year Data			\$1,300	\$5,200										\$1,300.00	\$0.00	\$5,200.00	\$6,500.00
II-B-2	Collection of Network Data	\$100.00	\$400.00	\$1,000	\$4,000										\$1,000.00	\$100.00	\$4,400.00	\$5,500.00
II-B-3	Travel Model Updates	\$100.00	\$400.00	\$3,080	\$12,320										\$3,080.00	\$100.00	\$12,720.00	\$15,900.00
II-B-4	Travel Surveys	\$20.00	\$80.00												\$0.00	\$20.00	\$80.00	\$100.00
II-B-5	Forecast of Data to Horizon year														\$0.00	\$0.00	\$0.00	\$0.00
II-B-6	Community Goals & Objectives														\$0.00	\$0.00	\$0.00	\$0.00
II-B-7	Forecast of Future Travel Patterns			\$1,000	\$4,000										\$1,000.00	\$0.00	\$4,000.00	\$5,000.00
II-B-8	Capacity Deficiency Analysis			\$200	\$800										\$200.00	\$0.00	\$800.00	\$1,000.00
II-B-9	Highway Element of th LRTP			\$200	\$800										\$200.00	\$0.00	\$800.00	\$1,000.00
II-B-10	Transit Element of the LRTP			\$200	\$800										\$200.00	\$0.00	\$800.00	\$1,000.00
II-B-11	Bicycle & Ped. Element of the LRTP			\$200	\$800										\$200.00	\$0.00	\$800.00	\$1,000.00
II-B-12	Airport/Air Travel Element of LRTP			\$200	\$800										\$200.00	\$0.00	\$800.00	\$1,000.00
II-B-13	Collector Street Element of LRTP			\$200	\$800										\$200.00	\$0.00	\$800.00	\$1,000.00
II-B-14	Rail, Water or other mode of LRTP			\$200	\$800										\$200.00	\$0.00	\$800.00	\$1,000.00
II-B-15	Freight Movement/Mobility Planning			\$300	\$1,200										\$300.00	\$0.00	\$1,200.00	\$1,500.00
II-B-16	Financial Planning			\$500	\$2,000										\$500.00	\$0.00	\$2,000.00	\$2,500.00
II-B-17	Congestion Management Strategies			\$3,000	\$12,000										\$3,000.00	\$0.00	\$12,000.00	\$15,000.00
II-B-18	Air Qual. Planning/Conformity Anal.			\$4,200	\$16,800										\$4,200.00	\$0.00	\$16,800.00	\$21,000.00
III-A	Planning Work Program	\$160	\$640	\$500	\$2,000										\$500.00	\$160.00	\$2,640.00	\$3,300.00
III-B	Transp. Improvement Plan	\$160	\$640	\$3,000	\$12,000										\$3,000.00	\$160.00	\$12,640.00	\$15,800.00
III-C	Cvl Rgts. Cmp./Otr .Reg. Reqs.														\$0.00	\$0.00	\$0.00	\$0.00
III-C-1	Title VI														\$0.00	\$0.00	\$0.00	\$0.00
III-C-2	Environmental Justice			\$500	\$2,000										\$500.00	\$0.00	\$2,000.00	\$2,500.00
III-C-3	Minority Business Enterprise														\$0.00	\$0.00	\$0.00	\$0.00
III-C-4	Planning for the Elderly & Disabled														\$0.00	\$0.00	\$0.00	\$0.00
III-C-5	Safety/Drug Control Planning														\$0.00	\$0.00	\$0.00	\$0.00
III-C-6	Public Involvement	\$400	\$1,600	\$1,100	\$4,400										\$1,100.00	\$400.00	\$6,000.00	\$7,500.00
III-C-7	Private Sector Participation														\$0.00	\$0.00	\$0.00	\$0.00
III-D	Incidental Plng./Project Dev.														\$0.00	\$0.00	\$0.00	\$0.00
III-D-1	Transportation Enhancement Plng.			\$200	\$800										\$200.00	\$0.00	\$800.00	\$1,000.00
III-D-2	Enviro. Analysis & Pre-TIP Plng.	\$600	\$2,400	\$500	\$2,000										\$500.00	\$600.00	\$4,400.00	\$5,500.00
III-D-3	Special Studies	\$400	\$1,600	\$6,000	\$24,000										\$6,000.00	\$400.00	\$25,600.00	\$32,000.00
III-D-4	Regional or Statewide Planning	\$600	\$2,400	\$12,500	\$50,000										\$12,500.00	\$600.00	\$52,400.00	\$65,500.00
E	Incidental Plng. & Project Development / Operations	\$3,200	\$12,800	\$14,200	\$56,800													
TOTALS		\$6,840.00	\$27,360.00	\$62,080.00	\$248,320.00	\$3,703.00	\$3,703.00	\$29,624.00	\$6,250.00	\$6,250.00	\$50,000.00				\$14,200.00	\$3,200.00	\$69,600.00	\$87,000.00
															\$72,033.00	\$16,793.00	\$355,304.00	\$444,130.00