



Draft STIP Supplement

Cabarrus-Rowan Urban Area Metropolitan Planning Organization

2011 – 2020

August 2010

CABARRUS-ROWAN URBAN AREA METROPOLITAN PLANNING ORGANIZATION

FISCAL YEARS: TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM																		UNFUNDED												
							5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM					FUTURE YEARS															
							FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020																				
INTERSTATE PROJECTS																																					
CABARRUS MECKLENBURG	I-85	I-3803	US 29-NC 49 CONNECTOR, MECKLENBURG COUNTY TO NC 73 IN CABARRUS COUNTY. ADD ADDITIONAL LANES. (COORDINATE WITH U-3415)	12.8	230139	184089	NHS	CG	16121	B	CG	16121	B	CG	16121	B	CG	16121	B	CG	16121	B	CG	16121	B	CG	16121	B	CG	16121	B	CG	16121	B	CG	16121	B
							S(M)	C	14750	B	C	14750	B	C	14750	B																					
							NHS							C	1800	BA																					
							A SOUTH OF US 29-NC 49 CONNECTOR TO SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) - COMPLETE. B SOUTH OF SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) TO NC 73 IN CABARRUS COUNTY - UNDER CONSTRUCTION AS DESIGN-BUILD PROJECT. BA ITS FOR I-3803 B																														
							SECTION B, GARVEE BOND FUNDING \$147 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021																														
ROWAN	I-85	I-4718	CABARRUS COUNTY LINE TO NC 152. REPAIR PAVEMENT AND OVERLAY.	5.0	4947	4947	IMPM	CG	377	CG	377	CG	377	CG	377	CG	377	CG	377	CG	377	CG	377	CG	377	CG	377	CG	377	CG	377	CG	377	CG	377	CG	377
							PROJECT COMPLETE - GARVEE BOND FUNDING \$3.4 MILLION; PAYBACK FY 2007 - FY 2018																														
DAVIDSON ROWAN	I-85	I-2304	NORTH OF SR 2120 (EXIT 81) IN ROWAN COUNTY TO US 29-52-70/I-85 BUSINESS (EXIT 87). ADDITIONAL LANES AND BRIDGE RECONSTRUCTION. (PROJECT INCLUDES B-3833)	6.8	204338	37085	NHS(E)	RG	812	AC	RG	812	AC	RG	812	AC	RG	812	AC	RG	812	AC	RG	812	AC	RG	812	AC	RG	812	AC	RG	812	AC	RG	812	AC
							IM(E)	CG	5892	AC	CG	5892	AC	CG	5892	AC	CG	5892	AC	CG	5892	AC	CG	5892	AC	CG	5892	AC	CG	5892	AC	CG	5892	AC	CG	5892	AC
							NHS(E)	CG	6354	AC	CG	6354	AC	CG	6354	AC	CG	6354	AC	CG	6354	AC	CG	6354	AC	CG	6354	AC	CG	6354	AC	CG	6354	AC	CG	6354	AC
							S(M)	C	9597	AC	C	9597	AC																								
							NHS	RG	757	AD	RG	757	AD	RG	757	AD	RG	757	AD	RG	757	AD	RG	757	AD	RG	757	AD	RG	757	AD	RG	757	AD	RG	757	AD
							MOB	C	47667	AD	C	47666	AD	C	47666	AD																					
							STHSR	PE	113	AE	PE	114	AE	PE	116	AE																					
							STHSR	R	57	AE	R	116	AE	R	118	AE																					
							STHSR	C	5	AE	C	571	AE	C	9	AE																					
							O	C	700	AE	C	1050	AE	C	1050	AE																					
							IM							C	1041	AF																					
							AC NORTH OF SR 2120 (EXIT 81) IN ROWAN COUNTY TO NORTH OF NC 150 IN DAVIDSON COUNTY - UNDER CONSTRUCTION. AD NORTH OF NC 150 TO US 29-70-52 / BUSINESS 85 (EXIT 87) IN DAVIDSON COUNTY - RIGHT OF WAY IN PROGRESS. AE NORTH CAROLINA RAILROAD MP 327.4 - CURVE REALIGNMENT. AF IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEM (ITS).																														
							INCLUDES B-3833; GARVEE BOND FUNDING: \$14.3 MILLION FOR RIGHT OF WAY, SECTIONS AC & AD; \$111.7 MILLION FOR CONSTRUCTION, SECTION AC; TIGER AWARD / INTERSTATE MAINTENANCE DISCRETIONARY FUNDING \$11.7 MILLION; SECTION AE - HIGH SPEED RAIL FUNDS.																														
CABARRUS	I-85	I-5395	I-85, MILE MARKER 55 TO MILE MARKER 58. PAVEMENT REHABILITATION.	2.9	1100		IMPM																														
CABARRUS MECKLENBURG	I-85	I-5394	I-85, MILE MARKER 42 TO MILE MARKER 49. PAVEMENT REHABILITATION.	7.0	7300		IMPM																														
CABARRUS	I-85	I-5367	I-85, MILE MARKER 58.5 TO ROWAN COUNTY LINE. PAVEMENT REHABILITATION.	4.4	1600		IMPM																														
ROWAN	I-85	I-5316	NORTH OF NC 152 TO SOUTH OF US 601 (JAKE ALEXANDER BOULEVARD). PAVEMENT REHABILITATION.	5.0	4925		IMPM																														

* INDICATES INTRASTATE PROJECT

CABARRUS-ROWAN URBAN AREA METROPOLITAN PLANNING ORGANIZATION

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM																		
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED								
							FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS							
URBAN PROJECTS																									
CABARRUS	CONCORD	U-4910	SR 1445 (DERITA ROAD), SR 1394 POPLAR TENT ROAD) TO SR 2894 (CONCORD MILLS BOULEVARD). WIDEN TO MULTI-LANES.	2.6	11946	1250	HP	C	8557																
							C	C	2139																
PROJECT TO BE ADMINISTERED BY CONCORD																									
CABARRUS	CONCORD	U-3415	SR 1394 (POPLAR TENT ROAD), SR 1445 (DERITA ROAD) TO US 29-601 BYPASS. WIDEN TO MULTI-LANES. (COORDINATE WITH I-3803)	6.1	41300	900	STP													R	5000	A			
							STP															C	4833	A	
							STP																R	8000	B
							STP															C	12900	B	
A SR 1445 (DERITA ROAD) TO CONCORD-KANNAPOLIS WESTSIDE BYPASS EXTENSION. B CONCORD-KANNAPOLIS WESTSIDE BYPASS EXTENSION TO US 29-601 BYPASS.																									
PLANNING/DESIGN IN PROGRESS																									
CABARRUS	KANNAPOLIS	U-3440	NC 3, PROPOSED WEST SIDE BYPASS (U-2009) TO SR 1691 (LOOP ROAD). WIDEN TO MULTI-LANES.	2.5	21745	543	STP	R	1800																
							STP			M	1602														
							STP					C	17800												
PLANNING/DESIGN IN PROGRESS																									
ROWAN	SALISBURY	U-3459	SR 2541 (KLUMAC ROAD), CONSTRUCT A GRADE SEPARATION WITH THE NORTH CAROLINA RAILROAD.	0.4	9892	2049	STHSR	PE	191	PE	193	PE	197												
							STHSR	R	657	R	2144	R	1152												
							O	R	789	R	789	R	789												
							STHSR	C	185	C	445	C	312												
PLANNING/DESIGN IN PROGRESS																									
FEDERAL BRIDGE PROJECTS																									
CABARRUS	US 29-601	B-5136	SOUTHERN RAILROAD. REPLACE BRIDGE NO. 66 AND BRIDGE NO. 69		8690	100	FA						R	740											
							FA								C	3925					C	3925			
CABARRUS	US 29	B-5123	ROCKY RIVER AND ACCESS ROAD. REPLACE BRIDGE NO. 14 AND BRIDGE NO. 19		9300	100	FA						R	1000											
							FA								C	4100	C	4100							
ROWAN	US 29 NC 152	B-5365	NORFOLK SOUTHERN RAILROAD AND US 29. REPLACE BRIDGE NO. 21 AND BRIDGE NO. 34		15400		FA										R	1400							
							FA											C	7000	C	7000				
CABARRUS	SR 1002	B-3421	SOUTHERN RAILWAY. REPLACE BRIDGE NO. 266		8944	4844	FA			C	3690														
							RR			C	410														
RIGHT OF WAY IN PROGRESS																									
ROWAN	SR 1003	B-4627	THIRD CREEK. REPLACE BRIDGE NO. 26		2507	2507	UNDER CONSTRUCTION																		

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS											
							FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019			FY 2020										
FEDERAL BRIDGE PROJECTS																													
CABARRUS	SR 2610	B-4720	DUTCH BUFFALO CREEK. REPLACE BRIDGE NO. 113	1100	60	NFA						R	90																
						NFA								C	950														
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	BD-5110	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	36000	2000	NFA	R	600	R	200	R	200	R	200	R	200	R	300	R	400	R	400	R	400	R	500			
						NFA	C	5400	C	1800	C	1800	C	1800	C	1800	C	2700	C	3600	C	3600	C	3600	C	4500			
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																													
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	BD-5109	DIVISION 9 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	36000	2000	NFA	R	600	R	200	R	200	R	200	R	200	R	300	R	400	R	400	R	400	R	500			
						NFA	C	5400	C	1800	C	1800	C	1800	C	1800	C	2700	C	3600	C	3600	C	3600	C	4500			
IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																													
MUNICIPAL BRIDGE PROJECTS																													
CABARRUS	CONCORD	B-5000	BURRAGE ROAD. REPLACE BRIDGE NO. 151 OVER THREE MILE BRANCH	1086	86	NFAM	R	80																					
						C	R	20																					
						NFAM			C	720																			
						C			C	180																			
CABARRUS	KANNAPOLIS	B-3540	MOUNT OLIVET ROAD OVER THREE MILE BRANCH. REPLACE BRIDGE NO. 44	946	946	UNDER CONSTRUCTION - PROJECT ADMINISTERED BY THE CITY OF KANNAPOLIS - MUNICIPAL BRIDGE																							
CABARRUS	KANNAPOLIS	B-3541	FAIRVIEW STREET OVER CHAMBERS BRANCH. REPLACE BRIDGE NO. 234	694	694	UNDER CONSTRUCTION - PROJECT ADMINISTERED BY THE CITY OF KANNAPOLIS - MUNICIPAL BRIDGE																							
ROWAN	KANNAPOLIS	B-3542	PUMP STATION ROAD OVER BAKERS CREEK BRANCH. REPLACE BRIDGE NO. 277	676	676	UNDER CONSTRUCTION BY CITY OF KANNAPOLIS - MUNICIPAL BRIDGE																							
ROWAN	SALISBURY	B-2086	EAST FISHER STREET OVER SOUTHERN RAILWAY. REPLACE BRIDGE NO. 138			PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF SALISBURY - MUNICIPAL BRIDGE																							
ROWAN	SALISBURY	B-2085	NORTH ELLIS STREET OVER SOUTHERN RAILWAY. REPLACE BRIDGE NO. 393	332	332	PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF SALISBURY - MUNICIPAL BRIDGE																							

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								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
MITIGATION PROJECTS																		
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		3723	3723												
IN PROGRESS																		
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		28773	28773												
IN PROGRESS																		
BICYCLE AND PEDESTRIAN PROJECTS																		
CABARRUS	CONCORD	EB-5008	VILLAGE GREENWAY.															
SCHEDULED FOR FEASIBILITY STUDY																		
ANSON DAVIDSON MONTGOMERY RANDOLPH RICHMOND ROWAN STANLY	COUNTYWIDE	EB-3410	UWHARRIE LAKES REGION BICYCLE ROUTE MAPPING AND SIGNING.		94	94												
IN PROGRESS																		
ROWAN	COUNTYWIDE	EB-3132	BICYCLE ROUTE MAPPING AND SIGNING.		30	30												
IN PROGRESS																		
CABARRUS	HARRISBURG	EB-4986	BACK CREEK GREENWAY: PHASE 1															
SCHEDULED FOR FEASIBILITY STUDY																		
CABARRUS	KANNAPOLIS	EB-5127	NORTH LOOP ROAD. CONSTRUCT TUNNEL.		1200	1200												
UNDER CONSTRUCTION																		
ROWAN	SALISBURY	EB-3308	GRANT'S CREEK GREENWAY, PHASE 2: HOGANSVILLE WAY TO FORESDALE DRIVE. CONSTRUCT BIKE TRAIL.		300	300												
UNDER CONSTRUCTION BY CITY																		
ROWAN	SALISBURY	EB-4713	KELSEY-SCOTT PARK, CATAWBA COLLEGE GREENWAY CONNECTOR.	0.7	400		STPEB	C	400									

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								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
CONGESTION MITIGATION PROJECTS																		
ROWAN	VARIOUS	C-4904	ROWAN COUNTY, ELECTRIFICATION OF FIFTY SPACES AT DERRICK TRUCK STOP.		500	500												
IN PROGRESS BY CATAWBA COUNTY GOVERNMENT																		
ROWAN	CATAWBA COLLEGE	C-4911	EXPANSION OF AIR QUALITY OUTREACH PROGRAM TO REDUCE OZONE AIR POLLUTION.		1156	544	CMAQ	N	238	N	238							
CATAWBA COLLEGE																		
ROWAN	CHINA GROVE	C-4910	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS.		559	559	A	EAST CENTERVIEW, BLACKWELDER, CHAPEL AND KELLER STREETS - UNDER CONSTRUCTION.										
B PARK, ELIZABETH AND CLINTON STREETS.																		
C BOSTIAN STREET.																		
D STOKES AND HIGHLAND RIDGE STREETS.																		
E WEST VANCE, MITCHELL, WILSON AND LAUREL STREETS.																		
F KIRK STREET.																		
G EAST LIBERTY, KLONDALE AND EAST WASHINGTON STREETS.																		
CABARRUS	CONCORD	C-5156	BURTON SMITH BOULEVARD. INSTALL DUAL LEFT TURN LANES AT WEDDINGTON ROAD AND ASSOCIATED SIGNAL AND PAVEMENT MARKINGS.		800		CMAQ				PE	60						
C PE 15																		
CMAQ C 580																		
C C 145																		
CABARRUS	CONCORD	C-4919	CONSTRUCT A MCEACHERN GREENWAY CONNECTOR TO DOWNTOWN CORBAN PARK.		391		CMAQ	C	313									
C C 78																		
CABARRUS	CONCORD	C-5155	RIDER TRANSIT - OPERATIONAL ASSISTANCE FOR SUNDAY SERVICE.		1049		CMAQ				O	839						
C O 210																		
CABARRUS	CONCORD	C-4918	INTERSECTION IMPROVEMENTS AND ADDITIONAL TURN LANES AT SELECTED LOCATIONS.		2380	818	CMAQ	R	100	A								
C R 25 A																		
CMAQ C 618 A																		
C C 154 A																		
CMAQ C 532 B																		
C C 133 B																		
A INTERSECTION IMPROVEMENTS AT POPULAR TENT ROAD AND US 29.																		
B ADDITIONAL TURN LANES AT US 601 AND NC 3.																		

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								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM												
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020								
CONGESTION MITIGATION PROJECTS																									
CABARRUS	MT. PLEASANT	C-4920	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS.	253	253																				
							A	CONNECT NEIGHBORHOODS AND TOWN HALL - UNDER CONSTRUCTION																	
							B	CONNECT NEIGHBORHOODS AND SCHOOL - UNDER CONSTRUCTION																	
ROWAN	SALISBURY	C-4908	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS.	1257	374		CMAQ						C	360	G										
							C						C	90	G										
							CMAQ						C			239	E								
							C						C			60	E								
							CMAQ						C									C	107	H	
							C						C									C	27	H	
							A	HORAH STREET, BRENNER AVENUE TO PARTEE STREET - COMPLETE.																	
							B	SPORTS COMPLEX, RYAN STREET TO CELEBRATION DRIVE AND SOUTH BOUNDARY STREET, HILLBORO STREET TO HILLS STREET - UNDER CONSTRUCTION.																	
							C	SALISBURY HIGH SCHOOL, ON VARIOUS STREETS AROUND HIGH SCHOOL - UNDER CONSTRUCTION.																	
							D	ARLINGTON AVENUE, ARLINGTON AVENUE TO WALMART PARKING LOT - COMPLETE.																	
							E	BRINGLE FERRY ROAD, LONG STREET TO NEWSOME ROAD.																	
							F	NEWSOME ROAD, BRINGLE FERRY ROAD TO STOKES FERRY ROAD - FUNDS TRANSFERRED TO C-4908B.																	
							G	US 70 (STATESVILLE BOULEVARD) AND US 601 (JAKE ALEXANDER BOULEVARD).																	
							H	MAIN STREET, "D" AVENUE TO SUNSET DRIVE.																	
ROWAN	SALISBURY	C-5154	SALISBURY TRANSIT ROUTE OPERATING ASSISTANCE.	1311			CMAQ						O	1049											
							C						O	262											
ROWAN	SALISBURY	C-5160	NEWSOME ROAD. CONSTRUCT BIKE LANES.	1396			CMAQ																		
							C																		
							CMAQ																		
							C																		
							CMAQ																		
							C																		
								PE	11																
								PE	3																
								R	101																
								R	25																
								C	1005																
								C	251																
ROWAN	SALISBURY	C-4907	TRAFFIC SIGNAL SYSTEM. IMPROVE OPERATION AND UPGRADE EQUIPMENT.	392			CMAQ	C	314																
							C	C	78																
ENHANCEMENT PROJECTS																									
ROWAN	SALISBURY	E-3822	NORTH CAROLINA TRANSPORTATION MUSEUM BACK SHOP PROJECT AND RAIL TRACK REPLACEMENT.	6551	6551																				
								IN PROGRESS																	

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								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
HAZARD ELIMINATION PROJECTS																		
ROWAN	US 29	SF-4909A	INTERSECTION WITH SR 2539 (PEACH ORCHARD ROAD). CONSTRUCT RIGHT TURN LANE.		70	70												
UNDER CONSTRUCTION																		
ROWAN	US 52	W-5316	SR 2342 (GOLD KNOB ROAD), SR 2319 (CRESCENT ROAD), AND SR 2382 (ANTHONY ROAD). INTERSECTION IMPROVEMENTS.		1275		HES				R	585						
								HES						C	690			
ROWAN	SR 1221	SF-4909D	INTERSECTION WITH SR 1002 (OLD CONCORD ROAD). IMPROVE SIGHT DISTANCE.		149	149												
UNDER CONSTRUCTION																		
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		1708	1708												
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																		
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		100	100												
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		
ROWAN	SR 1221 (OLD BEATTY FORD ROAD)	W-5146	AT SR 1006 (OREGAN CHURCH ROAD). CONVERT INTERSECTION FROM A FOUR-LEGGED CROSSROAD TO TWO T-INTERSECTIONS AND IMPROVE SIGHT DISTANCES.		785		HES	R	385									
								HES				C	400					
ROWAN	SR 1221 OLD BEATTY FORD ROAD	W-5313	SR 2335 (LOWER STONE CHURCH ROAD) TO SR 1337 (LENTZ ROAD). WIDEN AND INSTALL RUMBLE STRIPS.	7.4	11000		HES			R	5400							
								HES						C	5600			

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							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM											
							FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		FY 2020					
HAZARD ELIMINATION PROJECTS																							
ROWAN	NC 801 SR 1951 PARKS ROAD	W-5314	NC 801 AT SR 2048 (COOL SPRINGS ROAD/WOODLEAF ROAD), SR 1951 (PARKS ROAD) AT SR 2048 (WOODLEAF ROAD) AND NC 801 AT SR 2004 (WOODLEAF BARBER ROAD/QUARRY ROAD). WIDENING, INTERSECTION REALIGNMENT, TURN LANES AND GEOMETRIC IMPROVEMENTS.	919			HES				R	119											
							HES						C	800									
ROWAN	SR 1004 STOKES FERRY ROAD	W-5303	SR 2380 (ODDIE ROAD). INTERSECTION IMPROVEMENTS.	357			HES	R	57														
							HES			C	300												
PASSENGER RAIL PROJECTS																							
STATEWIDE	VARIOUS	P-3814	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN SOUTH END SEHSRC TRAFFIC SEPARATION STUDY. RIGHT OF WAY TO BE ACQUIRED BY MUNICIPALITIES.	597	597																		
UNDER CONSTRUCTION																							
ALAMANCE CABARRUS DURHAM GUILFORD MECKLENBURG ROWAN WAKE	AMTRAK	P-2918	TRAIN 73/74 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH AND CAPITAL YARD MAINTENANCE FACILITY.	194910	103248		S(5)	O	2600	O	2600	O	2600	O	2600	O	2600	O	2600	O	2600	O	2600
							T2001	O	4000	O	4000	O	4000	O	4000	O	4000	O	4000	O	4000	O	4000
							STHSR	PE	50	E													
							STHSR	O	478	E													
							STHSR	PE	160	F	PE	154	F										
							STHSR	C	8711	F	C	4679	F										
							STHSR	C	6257	G													
							STHSR	PE	51	H													
							STHSR	R	567	H													
							STHSR	C	3797	H													
							STHSR	PE	91	I													
							STHSR	C	667	I													
<p>A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS.</p> <p>B PURCHASE 2 USED LOCOMOTIVES - ACQUIRED.</p> <p>C EQUIPMENT REHAB - 3 LOCOMOTIVES - IN PROGRESS.</p> <p>D EQUIPMENT REHAB - 3 PASSENGER CARS - IN PROGRESS.</p> <p>E PASSENGER TRAIN SECURITY SYSTEM, CCTVDATA NETWORK AND GENERATORS - IN PROGRESS.</p> <p>F CRISP CHARLOTTE MAINTENANCE FACILITY TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS.</p> <p>G EQUIPMENT - PURCHASE 4 USED PASSENGER CARS AND REHAB 7 - IN PROGRESS.</p> <p>H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS.</p> <p>I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS.</p>																							
IN PROGRESS																							

CABARRUS-ROWAN URBAN AREA METROPOLITAN PLANNING ORGANIZATION

FISCAL YEARS: TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM																			UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM									
							FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020									
PASSENGER RAIL PROJECTS																										
ALAMANCE CABARRUS DURHAM EDGECOMBE GUILFORD JOHNSTON MECKLENBURG NASH ROWAN WAKE WILSON	AMTRAK	P-2908	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.	47795	35795	S(5)	O	2400	O	2400	O	2400	O	2400	O	2400										
						IN PROGRESS																				
CABARRUS	KANNAPOLIS	P-5207	PIEDMONT CORRIDOR, KANAPOLIS STATION PLATFORM CANOPY.	345	172	STHSR	PE	23																		
						STHSR	C	150																		
CABARRUS	PIEDMONT CORRIDOR	P-5208	PIEDMONT CORRIDOR, RESTORE DOUBLE TRACK, HAYDOCK TO JUNKER.	94815	3273	STHSR	PE	4628	PE	2682	PE	2727														
						STHSR	R	4045	R	8306	R	8447														
						STHSR	C	11943	C	29291	C	19473														
ROWAN	PIEDMONT CORRIDOR	P-5206	RESTORE DOUBLE TRACK, REID TO NORTH KANNAPOLIS.	92594	4241	STHSR	PE	2142	PE	2172	PE	2208														
						STHSR	R	6954	R	14102	R	14342														
						STHSR	C	9134	C	22394	C	14905														
ROWAN	SALISBURY	P-2925	STATION REHABILITATION.	828	828	PHASE 1 - COMPLETE, PHASE 2 - PENDING																				
ROWAN	SPENCER	P-4902	RAIL TRACK REPLACEMENT AND CONSTRUCTION	564	564	IN PROGRESS BY OTHERS																				
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																										
CABARRUS	I-85	K-4906	RENOVATION OF REST AREA PAIR-BUILDINGS, GROUNDS AND PARKING FACILITIES. BUILDINGS TO INCLUDE DUAL RESTROOMS AND ADA COMPLIANT FAMILY RESTROOM.	1989	1989	UNDER CONSTRUCTION																				

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

FISCAL YEARS: TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
INTERSTATE PROJECTS																	
STATEWIDE	I-95	M-0412	CORRIDORS OF THE FUTURE PROGRAM. INTERSTATE MAINTENANCE DISCRETIONARY FUNDS (IMD) FOR IMPROVEMENTS TO I-95 FROM FLORIDA TO VIRGINIA. NORTH CAROLINA TO PROVIDE FUNDS TO ADJOINING STATES UNDER TERMS OF AN AGREEMENT.		16800	16800											
IN PROGRESS																	
STATEWIDE	VARIOUS	I-9999	IM BALANCE.	0.0													
STATEWIDE	VARIOUS	I-9998	INTERSTATE PREVENTATIVE MAINTENANCE.														
RURAL PROJECTS																	
STATEWIDE	VARIOUS	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.		1372	372	S	N	100	N	100	N	100	N	100	N	100
IN PROGRESS																	
STATEWIDE	VARIOUS	M-0281	CENTER FOR TRANSPORTATION AND THE ENVIRONMENT	0.0	1500	1500											
IN PROGRESS																	
STATEWIDE	VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		15980	5980	S	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000
IN PROGRESS																	
STATEWIDE	VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		14900	5900	S	PE	900	PE	900	PE	900	PE	900	PE	900
IN PROGRESS																	
STATEWIDE	VARIOUS	M-0377	ENVIRONMENTAL STREAMLINING. COORDINATE, PLAN, FACILITATE, IMPLEMENT AND TRACK INITIATIVES.		3000	3000											
IN PROGRESS																	
STATEWIDE	VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6978	2978	S	PE	400	PE	400	PE	400	PE	400	PE	400
IN PROGRESS																	
STATEWIDE	VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		2800	1200	S	PE	160	PE	160	PE	160	PE	160	PE	160
IN PROGRESS																	
STATEWIDE	VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		375230	175230	STP	C	20000	C	20000	C	20000	C	20000	C	20000
IN PROGRESS																	

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

FISCAL YEARS: TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS		
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM							
							FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
RURAL PROJECTS																			
STATEWIDE	VARIOUS	R-4500	ECONOMIC DEVELOPMENT.		10000		S	C	5000	C	5000								
IN PROGRESS																			
STATEWIDE	VARIOUS	R-2929	NATIONAL PARKS SERVICE SPOT SAFETY AND SIGN REHABILITATION.	0.0	1000		FLPP	C	100	C	100	C	100	C	100	C	100	C	100
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																			
STATEWIDE	VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		41878	16878	STP	N	2500	N	2500	N	2500	N	2500	N	2500	N	2500
IN PROGRESS																			
STATEWIDE	VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT)		103412	63412	STP	C	4000	C	4000	C	4000	C	4000	C	4000	C	4000
IN PROGRESS																			
STATEWIDE	VARIOUS	R-4066	WETLAND RESTORATION PROGRAM. COMPLETION OF WATERSHED ASSESSMENT PLANS IN ALL SEVENTEEN (17) RIVER BASINS TO IDENTIFY WETLAND AND STREAM RESTORATION PROJECTS FOR MITIGATION.		17500	17500													
IN PROGRESS																			
STATEWIDE	VARIOUS	R-8888	STATEWIDE PLANNING FOR TRAFFIC FORECASTING, PRE-TIP PLANNING AND PURPOSE AND NEED STUDIES.		1494	494	S	F	100	F	100	F	100	F	100	F	100	F	100
IN PROGRESS																			
STATEWIDE	VARIOUS	R-2930	NATIONAL PARKS SERVICE EMERGENCY PAVEMENT REHABILITATION.	0.0	700		FLPP	C	70	C	70	C	70	C	70	C	70	C	70
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																			
STATEWIDE	VARIOUS	R-4454	IMPROVEMENT PROJECTS THAT FURTHER ECONOMIC GROWTH AND DEVELOPMENT IN SMALL URBAN AND RURAL AREAS.		47000	47000													
IN PROGRESS																			
STATEWIDE	VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC)	0.0	230792	100792	IM	C	9750	C	9750	C	9750	C	9750	C	9750	C	9750
							NHS	C	3250	C	3250	C	3250	C	3250	C	3250	C	3250
IN PROGRESS																			
STATEWIDE	VARIOUS	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		22632	12632	STP	C	1000	C	1000	C	1000	C	1000	C	1000	C	1000
IN PROGRESS																			

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

FISCAL YEARS: TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED																	
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS																
							FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020																	
RURAL PROJECTS																																		
STATEWIDE	VARIOUS	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		178681	61631		NHS	M	50	M	1500	M	1500	M	1500	M	8500	M	7000	M	4000	M	11000	M	12000	M	11500						
								T				M	1500	M	1500	M	1500	M	8500	M	7000	M	4000	M	11000	M	12000	M	11500					
IN PROGRESS																																		
STATEWIDE		M-0359	PROGRAM DEVELOPMENT AND ENVIRONMENTAL ANALYSIS BRANCH. DEVELOP A PROCEDURES MANNUAL.		300	300																												
IN PROGRESS																																		
STATEWIDE		M-0428	ADVANCED VEHICLE RESEARCH CENTER (AVRC).		297	297																												
IN PROGRESS																																		
URBAN PROJECTS																																		
STATEWIDE	VARIOUS	U-4500	ECONOMIC DEVELOPMENT.		3667			S																										
IN PROGRESS																																		
FEDERAL BRIDGE PROJECTS																																		
STATEWIDE	VARIOUS	B-4693	STATEWIDE SURVEY OF HISTORICAL BRIDGES.		1000	1000																												
IN PROGRESS																																		
STATEWIDE	VARIOUS	B-4700	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		129316	49316		FA	C	2500	C	2500	C	2500	C	2500	C	5000	C	5000	C	5000	C	5000	C	5000	C	5000	C	5000				
								NFA	C	2500	C	2500	C	2500	C	2500	C	5000	C	5000	C	5000	C	5000	C	5000	C	5000	C	5000				
IN PROGRESS																																		
STATEWIDE	VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.	0.0	238572	128572		BRGI	I	11000	I	11000	I	11000	I	11000	I	11000	I	11000	I	11000	I	11000	I	11000	I	11000	I	11000				
IN PROGRESS																																		
STATEWIDE	VARIOUS	BK-5131	BRIDGE PRESERVATION AT SELECTED LOCATIONS.		1500	1500																												
UNDER CONSTRUCTION																																		
STATEWIDE	VARIOUS	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		2027	2027																												
IN PROGRESS																																		
STATEWIDE	VARIOUS	BK-5132	IN-DEPTH ENGINEERING EVALUATION OF WEIGHT RESTRICTIONS ON LOAD POSTED BRIDGES ON US AND NC DESIGNATED ROUTES.		1000	1000																												
IN PROGRESS																																		
STATEWIDE	VARIOUS	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		7747	7747																												
UNDER CONSTRUCTION																																		
STATEWIDE	VARIOUS	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		5000	5000																												
IN PROGRESS																																		

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

FISCAL YEARS: TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED													
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS												
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020														
FEDERAL BRIDGE PROJECTS																															
STATEWIDE	VARIOUS	BR-5100	REHABILITATE BRIDGES AT SELECTED LOCATIONS.		150000		FA								C	25000	C	25000	C	25000	C	25000	C	25000	C	25000					
SCHEDULED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																															
STATEWIDE	VARIOUS	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		5860	5860																									
UNDER CONSTRUCTION																															
STATEWIDE	VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100																									
IN PROGRESS																															
BICYCLE AND PEDESTRIAN PROJECTS																															
STATEWIDE	VARIOUS	EB-5130	BICYCLE MAPS AND ROUTES. REVISE, UPDATE, REPRINT MAPS AND SIGN ROUTES.		600		STPEB	MP	5	A	MP	5	A	MP	5	A	MP	5	A	MP	5	A	MP	5	A	MP	5	A	MP	5	A
A NORTH CAROLINA BICYCLE HIGHWAY MAPS. B LOCAL BICYCLE MAPS. C URBAN, REGIONAL AND COUNTY BICYCLE MAPS.																															
STATEWIDE	VARIOUS	EB-2956	STATEWIDE BICYCLE PROGRAM.	0.0	13645	8645	STPEB	C	500	C	500	C	500	C	500	C	500	C	500	C	500	C	500	C	500	C	500	C	500	C	500
IN PROGRESS																															
STATEWIDE	VARIOUS	EB-2966	SAFETY-EDUCATION PROJECTS.	0.0	670	420	STPEB	B	25	B	25	B	25	B	25	B	25	B	25	B	25	B	25	B	25	B	25	B	25	B	25
IN PROGRESS																															
STATEWIDE	VARIOUS	EB-4012	NORTH CAROLINA BICYCLING HIGHWAYS NO. 10 (SANDHILLS SECTOR): MAPPING AND SIGNING.	0.0																											
DELETED - WORK TO BE ACCOMPLISHED UNDER EB-3120																															
STATEWIDE	VARIOUS	EB-4013	SPOT IMPROVEMENTS: SHORT PAVEMENT SECTIONS, BICYCLE RACKS AND SIGNING NEEDS.	0.0	3830	2830	STPEB	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100
IN PROGRESS																															
STATEWIDE	VARIOUS	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.		9880	7880	STPEB	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200
IN PROGRESS																															
STATEWIDE	VARIOUS	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.	0.0	5600	4100	STPEP	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150
IN PROGRESS																															
STATEWIDE	VARIOUS	EB-5118	STATEWIDE BIKE AND PEDESTRIAN FACILITY DEVELOPMENT.		3331	3331																									
IN PROGRESS																															

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATEWIDE PROJECTS

FISCAL YEARS: TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED		
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS	
							FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
BICYCLE AND PEDESTRIAN PROJECTS																			
STATEWIDE	VARIOUS	EB-9999	BIKE-PEDESTRIAN BALANCE		30000			STPEB						C	5000				
STATEWIDE	REGIONAL	EB-4410	AREA-WIDE BICYCLE IMPROVEMENTS FEASIBILITY STUDIES.		200	150		STPEB	F	5	F	5	F	5	F	5	F	5	
IN PROGRESS																			
CONGESTION MITIGATION PROJECTS																			
STATEWIDE	NC RAILROAD	C-4901	RAIL DIVISION, CONSTRUCT A SECOND MAIN LINE BETWEEN THOMASVILLE AND LEXINGTON IN DAVIDSON COUNTY.		52295	7776		STHSR	PE	1119	PE	1135	PE	1154					
								STHSR	R	2749	R	5852	R	5951					
								STHSR	C	4475	C	12045	C	7789					
								O	C	750	C	750	C	750					
A NCRRIP - RESTORE DOUBLE TRACK, BOWERS TO LAKE - UNDER CONSTRUCTION.																			
STATEWIDE	VARIOUS	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.	0.0	6702	6702		IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES											
STATEWIDE	VARIOUS	C-4982	TRANSPORTATION OPERATIONS CENTER TO ALLOW COORDINATED STATE AND REGIONAL TRANSPORTATION FUNCTIONS IN CONJUNCTION WITH THE STATE HIGHWAY PATROL COMMUNICATIONS CENTER AND OTHER EMERGENCY SERVICES PROVIDERS.		6900	6900		IN PROGRESS											
STATEWIDE	NON-ATTAINMENT AND MAINTENANCE AREAS	C-5100	SCHOOL BUS DIESEL PARTICULATE FILTER AND CLOSED CASE VENTILATION SYSTEM RETROFITS.		2000	2000		IN PROGRESS BY DEPARTMENT OF AIR QUALITY											
STATEWIDE	NORTH CAROLINA DIVISION OF AIR QUALITY	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	500		CMAQ	N	80	N	80	N	80	N	80	N	80	
								O	N	20	N	20	N	20	N	20	N	20	
IN PROGRESS BY DEPARTMENT OF AIR QUALITY																			
STATEWIDE	STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS		123000			CMAQ											
														C	12000	C	21000	C	30000
														C	30000	C	30000	C	30000

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

FISCAL YEARS: TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM																	UNFUNDED FUTURE YEARS																																								
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM																																																				
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020																																																
CONGESTION MITIGATION PROJECTS																																																																
STATEWIDE	NORTH CAROLINA STATE UNIVERSITY	C-4902	NCSU, NORTH CAROLINA SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		10378	1600	CMAQ					N	1384	N	1386	N	1411	N	1413	N	1428																																											
							O					N	346	N	347	N	353	N	353	N	357																																											
IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																																																																
ENHANCEMENT PROJECTS																																																																
STATEWIDE	VARIOUS	E-4603	ECOSYSTEMS ENHANCEMENT PROGRAM. STRUCTURED MITIGATION FOR PROTECTION, ENHANCEMENT AND RESTORATION OF ECOLOGICAL FUNCTIONS AS COMPENSATION FOR PROJECT IMPACTS AT THE WATERSHED LEVEL.		625	625																																																										
PROGRAMMED FOR PLANNING AND PROGRAM DEVELOPMENT ONLY																																																																
STATEWIDE	VARIOUS	E-4599	INSTALL RIVER BASIN HIGHWAY SIGNS.		187	187																																																										
IN PROGRESS																																																																
STATEWIDE	VARIOUS	E-4018	NATIONAL RECREATIONAL TRAILS.		12645	645	NRT	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200																															
IN PROGRESS																																																																
STATEWIDE	VARIOUS	E-3821	PRESERVE HISTORIC BRIDGES FROM DEMOLITION.	0.0	250	250																																																										
IN PROGRESS																																																																
STATEWIDE	VARIOUS	E-4602	GIS ARCHAEOLOGICAL DATABASE. STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL SITES LOCATED WITHIN OR NEAR NCDOT PROJECTS.		750	750																																																										
IN PROGRESS																																																																
STATEWIDE	STATEWIDE	E-9999	ENHANCEMENT BALANCE.		3000		STPE	C	1000	C	1000	C	1000																																																			
ENHANCEMENT PROJECTS (ROADSIDE)																																																																
STATEWIDE	VARIOUS	ER-3611	COLOR CANOPY AND TREE PLANTING STATEWIDE.	0.0	5727	3227	STPEL	L	250	L	250	L	250	L	250	L	250	L	250	L	250	L	250	L	250	L	250	L	250	L	250	L	250																															
IN PROGRESS																																																																
STATEWIDE	VARIOUS	ER-5100	ROADSIDE ENVIRONMENTAL PROJECTS AND TREE PLANTINGS.		7605	7605																																																										
IN PROGRESS																																																																
STATEWIDE	VARIOUS	ER-3419	NORTH CAROLINA STATE BYWAYS BOOKLET PRINTING.	0.0	50	50																																																										
IN PROGRESS																																																																

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

FISCAL YEARS: TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS										
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM															
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020											
ENHANCEMENT PROJECTS (ROADSIDE)																											
STATEWIDE	VARIOUS	ER-3102	IMPLEMENTATION OF STATEWIDE SCENIC BYWAYS PROGRAM.	0.0	1781	1031	STPEL	N	75	N	75	N	75	N	75	N	75										
							IN PROGRESS																				
STATEWIDE	VARIOUS	ER-3101	SPECIAL EVENTS PLANTING STATEWIDE.	0.0	13429	9429	STPEL	L	400	L	400	L	400	L	400	L	400										
							IN PROGRESS																				
STATEWIDE	VARIOUS	ER-3100	PLANTING OF WILDFLOWERS AND PERENNIAL BULBS ON FEDERAL-AID SYSTEM.	0.0	17849	11849	STPEL	L	600	L	600	L	600	L	600	L	600										
							IN PROGRESS																				
STATEWIDE	VARIOUS	ER-2973	ROADSIDE BEAUTIFICATION PROJECTS IN ALL FOURTEEN HIGHWAY DIVISIONS.	0.0	62993	32993	STPEL	L	3000	L	3000	L	3000	L	3000	L	3000										
							IN PROGRESS																				
STATEWIDE	VARIOUS	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.	0.0	27358	13358	STPER	C	1400	C	1400	C	1400	C	1400	C	1400										
							IN PROGRESS																				
STATEWIDE	BLUE RIDGE PARKWAY	ER-3817	SCENIC ENHANCEMENT AND VIEWSHED PROTECTION.	101.4	2200	2200																					
							IN ACQUISITION																				
HAZARD ELIMINATION PROJECTS																											
STATEWIDE	VARIOUS	SI-4902	FREEWAY SIGNING INITIATIVE. INSTALL OR REPLACE CRITICAL DIRECTIONAL SIGNS.		200	200																					
							UNDER CONSTRUCTION																				
STATEWIDE	VARIOUS	SI-4901	NO NEED 2 SPEED SAFETY INITIATIVE. SIGNING, EVALUATION, AND IMPLEMENTATION.		280	280																					
							IMPLEMENTATION IN PROGRESS																				
STATEWIDE	VARIOUS	SI-4900	BLUE STAR MEMORIAL HIGHWAY SIGNING. INSTALL SIGNS AT VARIOUS LOCATIONS STATEWIDE.		250	250																					
							UNDER CONSTRUCTION																				
STATEWIDE	VARIOUS	SI-4735	SAFETY MANAGEMENT INITIATIVES.		1107	1107																					
							IN PROGRESS																				
STATEWIDE	VARIOUS	W-4715	POSITIVE MEDIAN BARRIER PROJECTS.		9000		HES	C	500	C	500	C	1000	C	1000	C	1000										
STATEWIDE	VARIOUS	W-9999	HIGH HAZARD BALANCE, FISCAL YEARS 11-15.	0.0	117000		HES								C	19500	C	19500	C	19500	C	19500	C	19500			

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS		
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM							
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020			
HAZARD ELIMINATION PROJECTS																				
STATEWIDE	VARIOUS	W-5301	LANE DEPARTURE SYSTEMIC IMPROVEMENTS.		50000		HES	C	5000	C	5000	C	5000	C	5000	C	5000			
STATEWIDE	VARIOUS	W-4716	MEDIAN INLET REPLACEMENT PROJECT.																	
UNDER CONSTRUCTION																				
STATEWIDE	VARIOUS	W-4714	RUMBLE STRIPS, SHOULDERS, ROADSIDE SAFETY IMPROVEMENTS, AUXILIARY TURN LANES, RAISED PAVEMENT MARKERS AND PROFILE PAVEMENT MARKINGS.		10050	50	HES	C	1000	C	1000	C	1000	C	1000	C	1000			
STATEWIDE	VARIOUS	W-4447	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		75829	23829	HES	PE	5200	PE	5200	PE	5200	PE	5200	PE	5200			
IN PROGRESS																				
STATEWIDE	VARIOUS	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.		10000		HES	C	1000	C	1000	C	1000	C	1000	C	1000			
SAFE ROUTES TO SCHOOLS																				
STATEWIDE	VARIOUS	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		1925	925	SRTS	N	100	N	100	N	100	N	100	N	100			
IN PROGRESS																				
STATEWIDE	VARIOUS	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL COMSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		45307	1307	SRTS	R	400	R	400	R	400	R	400	R	400			
							SRTS	C	4000	C	4000	C	4000	C	4000	C	4000			
IN PROGRESS																				
PASSENGER RAIL PROJECTS																				
STATEWIDE	VARIOUS	P-3809	RAILROAD SAFETY INSPECTIONS IN ALL FOURTEEN (14) DIVISIONS.		5810	4310	RR	I	50	I	50	I	50	I	50	I	50			
							T2001	I	100	I	100	I	100	I	100	I	100			
IN PROGRESS																				
STATEWIDE	VARIOUS	P-4702	MAINTENANCE OF RAILROAD TRACK AND SIGNAL IMPROVEMENTS.		14130	5730	T2001	C	840	C	840	C	840	C	840	C	840			
IN PROGRESS																				
STATEWIDE	VARIOUS	P-5202	ENVIRONMENTAL STUDIES FOR RAIL CAPITAL PROJECTS.		19251		T2001	C	1750	C	1787	C	1824	C	1863	C	1902			
STATEWIDE	VARIOUS	P-4701	CAPACITY AND TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS, NEW EQUIPMENT AND MATCH FOR FEDERAL FUNDS.		173118	98518	T2001	C	7460	C	7460	C	7460	C	7460	C	7460			
							A RESTORE DOUBLE TRACK TO HOSKINS - UNDER CONSTRUCTION.													
PART UNDER CONSTRUCTION																				

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STATEWIDE PROJECTS

FISCAL YEARS: TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS		
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM							
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020			
PASSENGER RAIL PROJECTS																			
STATEWIDE	VARIOUS	P-4700	RAILROAD STATION REHABILITATION PROJECTS.		6900	6900													
IN PROGRESS																			
STATEWIDE	VARIOUS	P-4404	SOUTHEAST HIGH SPEED RAIL CORRIDOR. UPDATE RAIL CROSSING INVENTORY FROM SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE VIA RALEIGH AND CHARLOTTE AND THE APEX/CARY BYPASS SEGMENT.		150	150													
IN PROGRESS																			
STATEWIDE	VARIOUS	P-4001	RAIL INDUSTRIAL ACCESS PROGRAM.	0.0	19000	9000	T2001	C	1000	C	1000	C	1000	C	1000	C	1000		
IN PROGRESS																			
STATEWIDE	VARIOUS	P-3814	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN SOUTH END SEHSRC TRAFFIC SEPARATION STUDY. RIGHT OF WAY TO BE ACQUIRED BY MUNICIPALITIES.	0.0	597	597													
UNDER CONSTRUCTION																			
STATEWIDE	VARIOUS	P-3419	SEALED CORRIDOR-SELECTED SEHSRC CROSSINGS. MEDIAN BARRIERS, ARTICULATED GATES, FOUR- QUADRANT GATES, WARNING DEVICE REVISIONS, SIGNAGE AND CAMERA SYSTEMS.	0.0	12307	12307													
UNDER CONSTRUCTION																			
STATEWIDE	VARIOUS	P-5003	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA FAYETTEVILLE.		132357	2356	T2001										C	130001	
RIGHT OF WAY IN PROGRESS																			
STATEWIDE	VARIOUS	P-5004	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA GOLDSBORO.		192087	3086	T2001											C	189001
RIGHT OF WAY IN PROGRESS																			
STATEWIDE	VARIOUS	P-3418	PLANNING, MANAGEMENT AND RESEARCH STUDIES.	0.0	14367	6367	T2001	F	800	F	800	F	800	F	800	F	800		
IN PROGRESS																			
STATEWIDE	VARIOUS	P-3309	AT-GRADE CROSSING ELIMINATION AND IMPROVEMENT PROJECTS, CORRIDOR INVENTORIES AND STUDIES IN ALL FOURTEEN (14) DIVISIONS.	0.0	9452	6452	RR	C	150	C	150	C	150	C	150	C	150		
IN PROGRESS																			

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							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
PASSENGER RAIL PROJECTS																		
STATEWIDE	VARIOUS	P-3815	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN NEWTON-HICKORY-CONOVER MPO TRAFFIC SEPARATION STUDY.	0.0	1620	1620												
UNDER CONSTRUCTION																		
STATEWIDE	VARIOUS	Y-4100	HIGHWAY-RAIL CROSSINGS SAFETY IMPROVEMENTS AND INVENTORY PASSENGER ROUTES.		15384	5384	RR	C	1000	C	1000	C	1000	C	1000	C	1000	
UNDER CONSTRUCTION																		
STATEWIDE	VARIOUS	Y-9999	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS, PASSENGER ROUTES.		13215	8315	RR	C	490	C	490	C	490	C	490	C	490	
IN PROGRESS																		
STATEWIDE	VARIOUS	Y-4415	HIGHWAY-RAIL CROSSING INVENTORY.		3075	2575	RR	C	50	C	50	C	50	C	50	C	50	
IN PROGRESS																		
STATEWIDE	VARIOUS	Y-4800	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		17285	17285												
IN PROGRESS																		
STATEWIDE	VARIOUS	Z-4100	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS AND INVENTORY.		9000	9000												
IN PROGRESS																		
STATEWIDE	VARIOUS	Z-5200	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.															
IN PROGRESS																		
STATEWIDE	VARIOUS	Z-9999	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS.		90511	25511	RR	C	6500	C	6500	C	6500	C	6500	C	6500	
IN PROGRESS																		
STATEWIDE	CSX	P-5005	HIGH PRIORITY NORTH-SOUTH RAIL CORRIDOR OF THE FUTURE.		25975	950	STHSR	PE	425	A								
							STHSR	R	503	A								
							STHSR	C	5326	A								
							STHSR	PE	430	B								
							STHSR	R	400	B								
							STHSR	C	5941	B								
							T2001	C	4000									
							O	C	8000									
A PIEDMONT CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING). B PIEDMONT CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING).																		
STATEWIDE	NCRR	P-3414	TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS BETWEEN RALEIGH AND CHARLOTTE AND MATCH FEDERAL FUNDS.	0.0	71500	61500	T2001	C	1000	C	1000	C	1000	C	1000	C	1000	
IN PROGRESS																		

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED	
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS
							FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
PASSENGER RAIL PROJECTS																		
STATEWIDE	NCRR-CSX	P-3819	FEDERALLY-DESIGNATED HIGH SPEED RAIL CORRIDOR BETWEEN CHARLOTTE AND VIRGINIA STATE LINE, ENVIRONMENTAL STUDY, PRELIMINARY ENGINEERING, RIGHT OF WAY, DESIGN AND CONSTRUCTION.	260.0	16894	8746	T2001	R	1695									
							O	R	3955									
							STHSR	PE	12	A	PE	12	A	PE	12	A		
							STHSR	R	5	A	R	11	A	R	11	A		
							STHSR	C	478	A	C	967	A	C	990	A		
							A FAIRGROUNDS CROSSING.											
							IN PROGRESS											
STATEWIDE	STATEWIDE	Z-5100	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.				IN PROGRESS											
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																		
STATEWIDE	VARIOUS	K-4704	INTERSTATE REST AREA SYSTEM PRESERVATION. PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDEWALKS AND OTHER REHABILITATION ITEMS.		6700	2700	IMPM	C	400	C	400	C	400	C	400	C	400	
							IN PROGRESS											
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																		
STATEWIDE	VARIOUS	L-1000	REPLACEMENT PLANTS AT SELECTED LOCATIONS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	0.0	3303	2403	PLF	L	90	L	90	L	90	L	90	L	90	
							IN PROGRESS											
STATEWIDE	VARIOUS	L-2133	PLANTING OF PERENNIAL BULBS AND WILDFLOWERS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	0.0	26960	15960	PLF	L	1100	L	1100	L	1100	L	1100	L	1100	
							IN PROGRESS											
STATEWIDE	VARIOUS	L-2500	COLOR AND CANOPY AND TREE PLANTING.	0.0	5743	743	PLF	L	500	L	500	L	500	L	500	L	500	
							IN PROGRESS											
STATEWIDE	VARIOUS	S-5001	NORTH CAROLINA SCENIC BYWAYS LAND CONSERVATION INITIATIVE TO IMPLEMENT RESOURCE PROTECTION AND HERITAGE TOURISM DEVELOPMENT TO ENHANCE AND PRESERVE SCENIC VISTAS AND TOURISM CORRIDORS ALONG 26 OF NORTH CAROLINA'S SCENIC BYWAYS.		316	316												
							IN PROGRESS											

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